

FOOTBALL FEDERATION OF BELIZE



Technical Development Plan 2021-2024

“The pathway to develop Belize Football”



“Believe in the Process”

Foreword: Technical Development Director

Dear football supporters,

I have seen the potential of Belize football. I have seen players playing football all their life without a solid education. I have seen natural talent and above all, I have seen the desire of men and women at the international competitive level. However, there is still a great need to change the perception of player and coach development and create opportunities for further development.

We are pleased to present our Technical Development Plan, which is guided by the Football Federation of Belize mission: “to promote the sport of football, identify strategic partnerships, mobilize resources for integrated program development, build personal and institutional capacity through education and training, advocate for appropriate policies that enhance the development of the sport in Belize, and maintain a sustainable National Teams program.”

This plan is guided by the technical development pillars of the Football Federation of Belize. These are: Grassroots football, Youth football, Women football, Beach Soccer, Futsal, Coaching Education and National teams.

Our plan establishes the following organization objectives:

- To develop a comprehensive development plan for grassroots, youth, women, coaching education, beach soccer, futsal, and national teams.
- To improve the standards of players, coaches, and volunteers.
- To increase the number of players, coaches, clubs, volunteers, and courses.
- To organize school and community tournaments/championships.
- To assure the availability of technical and financial resources.
- To create a pathway to develop football at all level.
- To create a network for players and coaches.

Achieving the objectives in this plan will form the foundation for a better and brighter football for our country. While this road will not be smooth, through working together we will achieve this common goal and become a “professional, respected and efficient organization for local and internationally recognized football, which enhances the interests of all stakeholders and contributes to the national development of Belize.”

We look forward to working with all of you to achieve our vision, mission and technical development objectives.

Philip Elexious Marin
Technical Development Director
Football Federation of Belize

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Introduction: Football Federation of Belize

The Football Federation of Belize (FFB) was established in 1980 and is the governing body of football in Belize. In 1986, it became a member of Fédération Internationale de Football Association (FIFA), CONCACAF, and Union Centro Americana de Fútbol (UNCAF). The FFB is organized into several regional affiliates and leagues, which serve as a feeder system for the Premier League of Belize, which is the top football league in Belize, with teams that are eligible for international competition.

Our Vision

The vision of the Football Federation of Belize is to be a professional, respected and efficient organization for local and internationally recognized football, which enhances the interests of all stakeholders and contributes to the national development of Belize.

Our Mission

The mission of the Football Federation of Belize is to promote the sport of football, identify strategic partnerships, mobilize resources for integrated program development, build personal and institutional capacity through education and training, advocate for appropriate policies that enhance the development of the sport in Belize, and maintain a sustainable National Teams program.

Our Values

We accept the challenge of creating a dynamic and flexible organization that embraces change and continuously seeks to improve itself and its services. We are committed to work together to pursue our vision and mission with a firm belief in:

- Accountability to all stakeholders
- Commitment to grow all facets of the sport
- Consistency in our passion for excellence
- Professionalism in all engagements

Our Strategic Objectives

1. Recognition as an exemplary organization that is responsive to the interests of our stakeholders.
2. A comprehensive development plan for grassroots, youth, women football, beach soccer, futsal and coaching education.
3. An Increased of trained coaches, referees, and technical staff.
4. Trained and professional administrative staff.
5. Provision of adequate facilities that support development of Belizean football.

Overview: Technical Development Plan

This Technical Development plan will direct the technical operations of the Football Federation of Belize for the period 2021 to 2024. It will realize the vision of the FFB, which is to be a professional, respected, and efficient organization for local and internationally recognized football, which enhances the interests of all stakeholders and contributes to the national development of Belize. This technical plan essentially focuses on the development of football in Belize through grassroots football, youth football, women's football, coach education, beach soccer, futsal, and national teams.

In 2014, more than 90,000 students were enrolled in Belize schools, and colleges/universities at all levels, including almost 4,000 in preschools, 63,000 in primary schools, 15,000 in high schools and more than 22,000 in colleges/universities. This development plan aims to increase the number of players playing football from 5% in 2018 to 20% in 2024.

The technical activities focused on the following:

Grassroots football

- National D License
- Inter school, regional, and national community tournaments and festivals

Youth football

- National C License
- Inter school, regional, and national community tournaments

Women's football

- National D License
- Inter school, regional, national community tournaments and Women League (NAWL)

Coaching Education

- Pathway for coaches and coach educators
- Network of coaches and coach educator

Beach Soccer & Futsal

- Seminar for coaches
- National Beach Soccer / Futsal Championship

National Teams

- Procedures and polices
- Official matches and ranking

2018 Football Facts and Figures

2018 Regional Competitions

2018 Regional Competitions															
Region	Grassroots Teams				Youth Teams						Amateur Teams		TOTAL		
	U10		U13		U15		U17		U20		Amateur		Male	Female	General
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female			
Corozal	5	0	4	0	5	0	10	2	0	0	10	0	34	2	36
Orange Walk	4	0	4	0	4	0	5	3	0	0	12	0	29	3	32
Belize	0	0	12	0	9	0	8	7	0	0	15	0	44	7	51
San Pedro	4	0	5	0	3	2	2	0	0	0	14	4	28	6	34
Belmopan	0	0	4	0	4	0	6	4	0	0	10	0	24	4	28
Cayo	0	0	6	0	5	0	6	1	0	0	12	0	29	1	30
Benque	0	0	0	0	0	0	6	0	0	0	0	0	6	0	6
Stann Creek	0	0	0	0	7	0	5	3	0	0	10	0	22	3	25
Independence	0	0	3	0	3	0	6	3	0	0	0	0	12	3	15
Toledo	0	0	2	0	4	0	6	0	0	0	6	0	18	0	18
TOTAL: TEAMS	13	0	40	0	44	2	60	23	0	0	89	4	246	29	275
TOTAL: PLAYERS	234	0	720	0	792	36	1080	414	0	0	1602	72	4428	522	4950
	954				2322						1674		4950		

2018 National Club Championships & National Teams

2018 National Championships and National Teams													
Items	National Championships						National Teams						
	Grassroots Teams		Youth Teams		Amateur Teams		Senior & Youth National Teams						
	Girls	Boys	Girls	Boys	Women (NAWL)	Men (NALC)	Senior Female	Senior Male	Beach Soccer (M)	Youth Female	Youth Male		
# of teams	0	10 (U13)	0 (U15)	10 (U17)	10 (U15)	10 (U17)	10	20	0	1	1	1 (U15)	3 (U16, U19, U20)
# of players	0	180	0	0	180	360	0	23	15	18	54		
Total teams	70						6						
Total players	720						110						

2018 Coaching Courses & Region Participants

2018 Coaching Courses & Region Participants																									
#	Region	FIFA									Neitherlands			CONCACAF			FFB						Total		
		Fitness			Youth			Advance			KNVB			D License			D License			NSC					
		F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total
1	Stann Creek	0	4	4	0	7	7	0	1	1	0	2	2	1	1	2	3	13	16	5	15	20	9	43	52
2	Belmopan	0	5	5	0	3	3	1	10	11	0	2	2	0	1	1	0	1	1	6	16	22	7	38	45
3	Cayo	0	4	4	0	7	7	0	3	3	2	1	3	0	2	2	6	18	24	4	11	15	12	46	58
4	Orange Walk	0	2	2	1	1	2	0	3	3	0	4	4	0	2	2	2	9	11	1	19	20	4	40	44
5	Belize	0	4	4	0	3	3	0	2	2	0	6	6	0	2	2	0	0	0	4	7	11	4	24	28
6	Corozal	1	0	1	0	1	1	0	1	1	0	1	1	0	2	2	0	1	1	2	21	23	3	27	30
7	Toledo	0	1	1	0	3	3	0	2	2	0	1	1	1	1	2	1	2	3	2	18	20	4	28	32
8	Midsouth	0	1	1	1	1	2	1	2	3	0	1	1	1	0	1	1	1	2	0	0	0	4	6	10
9	San Pedro	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2
10	Benque	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2
Total Participants		1	21	22	2	26	28	2	24	26	2	22	24	3	11	14	13	45	58	24	107	131	47	256	303

2019 Football Facts and Figures

2019 Regional Competitions

2019 Regional Competitions															
Region	Grassroots Teams				Youth Teams						Amateur Teams		TOTAL		
	U10		U13		U15		U17		U20		Amateur		Male	Female	General
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female			
Corozal	5	0	4	0	5	0	5	0	5	0	10	0	34	0	34
Orange Walk	4	0	3	0	5	0	5	0	0	0	12	0	29	0	29
Belize	0	0	12	0	8	5	7	2	0	0	15	0	42	7	49
San Pedro	4	0	4	0	4	0	2	0	0	0	14	4	28	4	32
Belmopan	4	0	4	0	6	0	5	3	0	0	13	0	32	3	35
Cayo	3	0	7	0	5	0	4	0	0	0	12	0	31	0	31
Benque	0	0	0	0	0	0	6	0	0	0	0	0	6	0	6
Stann Creek	5	0	6	0	5	0	5	2	0	0	10	0	31	2	33
Independence	0	0	4	0	4	0	6	2	0	0	0	0	14	2	16
Toledo	0	0	0	0	4	0	4	0	0	0	6	0	14	0	14
TOTAL: TEAMS	25	0	44	0	46	5	49	9	5	0	92	4	261	18	279
TOTAL: PLAYERS	450	0	792	0	828	90	882	162	90	0	1656	72	4698	324	5022
TOTAL: PLAYERS	1242				2052						1728		5022		

2019 National Club Championships & National Teams

2019 National Championships and National Teams											
Items	National Championships						National Teams				
	Grassroots Teams		Youth Teams		Amateur Teams		Senior & Youth National Teams				
	Girls	Boys	Girls	Boys	Women (NAWL)	Men (NALC)	Senior Female	Senior Male	Beach Soccer (M)	Youth Female	Youth Male
# of teams	0	0	10 (U15) 10 (U17)	10 (U15) 10 (U17)	12	20	1	1	1	3 (U16, U17, U20)	3 (U15, U17, U18)
# of players	0	0	360	360	216	360	23	23	15	54	54
Total teams	72						9				
Total players	1296						169				

2019 Coaching Courses & Region Participants

2019 Coaching Courses & Region Participants																												
#	Region	FIFA									CONCACAF						FFB						Total					
		Train the Trainer			Youth			Grassroots			Beach Soccer			C License			D License			D License						NSC		
		F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total	F	M	Total
1	Stann Creek	1	2	3	1	3	4	1	1	2	1	6	7	0	7	7	1	1	2	4	6	10	10	23	33	18	48	66
2	Belmopan	0	1	1	1	4	5	1	2	3	0	4	4	0	4	4	1	3	4	3	17	20	14	21	35	19	54	73
3	Cayo	0	3	3	2	3	5	1	0	1	0	3	3	0	2	2	0	5	5	4	8	12	7	17	24	13	41	54
4	Orange Walk	0	2	2	0	3	3	0	3	3	0	2	2	0	3	3	0	3	3	2	17	19	2	26	28	4	56	60
5	Belize	0	7	7	0	2	2	1	3	4	0	2	2	0	5	5	1	2	3	1	12	13	8	11	19	10	41	51
6	Corozal	1	2	3	0	2	2	0	3	3	0	2	2	0	3	3	2	1	3	0	16	16	2	31	33	5	57	62
7	Toledo	1	2	3	0	3	3	1	1	2	0	3	3	0	3	3	0	2	2	2	10	12	4	33	37	7	56	63
8	Midsouth	1	1	2	0	2	2	1	1	2	0	1	1	1	2	3	1	2	3	1	9	10	0	1	1	4	18	22
9	San Pedro	0	1	1	0	0	0	0	0	0	0	1	1	0	1	1	0	1	1	2	1	3	1	11	12	3	16	19
10	Benque	0	0	0	1	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	1	3	4
Total Participants		4	21	25	5	24	29	6	14	20	1	24	25	1	30	31	6	20	26	19	97	116	48	174	222	84	390	474

2009-2019 Licensed & Unlicensed Coaches

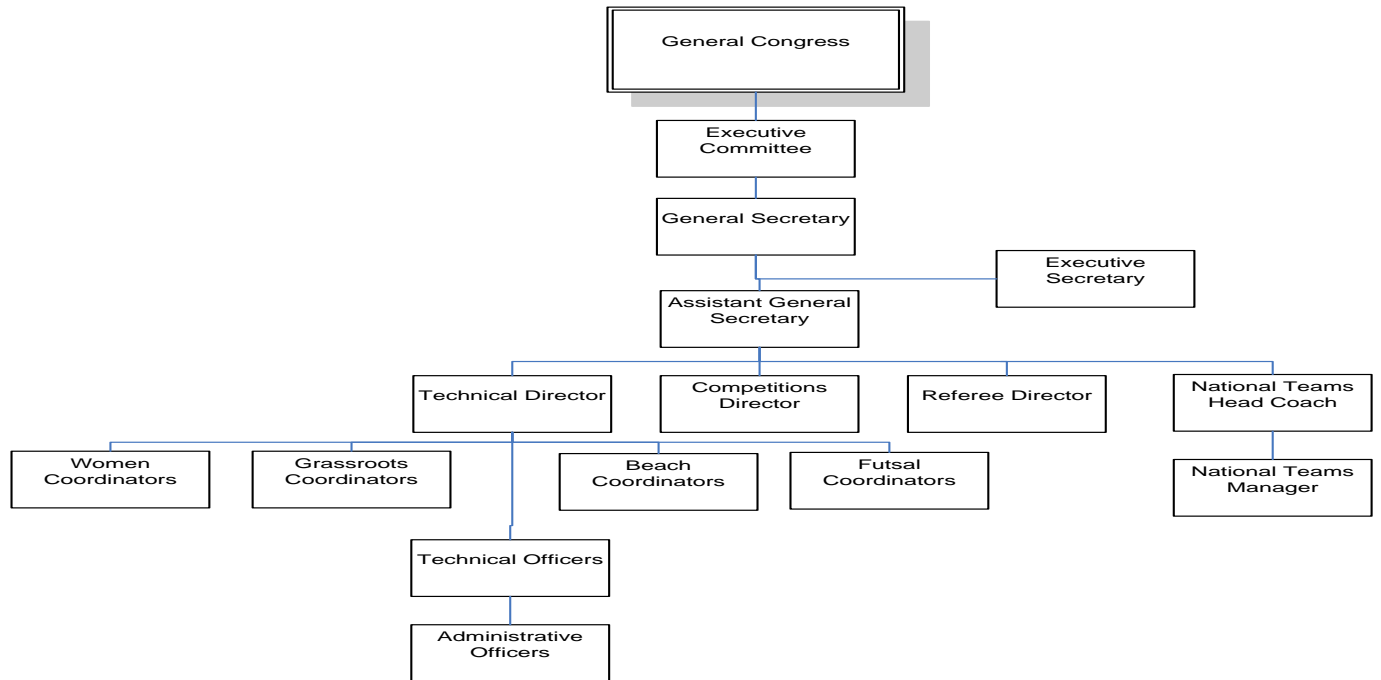
2009-2019 Coaches Information												
#	Region	Coaches					Female			Male		
		Total	License	% License	Not License	% Not License	Total	License	Not License	Total	License	Not License
1	Stann Creek	95	44	46%	51	54%	21	10	11	74	34	40
2	Belmopan	92	33	36%	59	64%	22	4	18	70	29	41
3	Cayo	72	40	56%	32	44%	19	10	9	53	30	23
4	Orange Walk	71	35	49%	36	51%	9	4	5	62	31	31
5	Belize	66	29	44%	37	56%	15	1	14	51	28	23
6	Corozal	66	26	39%	40	61%	8	2	6	58	24	34
7	Toledo	65	24	37%	41	63%	12	5	7	53	19	34
8	Midsouth	21	19	90%	2	10%	4	4	0	17	15	2
9	San Pedro	14	6	43%	8	57%	3	2	1	11	4	7
10	Benque	9	4	44%	5	56%	1	1	0	8	3	5
TOTAL		571	260	46%	311	54%	114	43	71	457	217	240
TOTAL		571					114			457		

2021-2024 Budget Summary

Technical Development Budget Summary								
Technical Pillars	Year I		Year II		Year III		Year IV	
	2021		2022		2023		2024	
	BZD	USD	BZD	USD	BZD	USD	BZD	USD
Grassroots Football	\$73,000.00	\$36,500.00	\$73,000.00	\$36,500.00	\$73,000.00	\$36,500.00	\$73,000.00	\$36,500.00
Youth Football	\$140,000.00	\$70,000.00	\$140,000.00	\$70,000.00	\$140,000.00	\$70,000.00	\$140,000.00	\$70,000.00
Women Football	\$130,000.00	\$65,000.00	\$125,000.00	\$62,500.00	\$125,000.00	\$62,500.00	\$125,000.00	\$62,500.00
Coaching Education	\$168,200.00	\$84,100.00	\$203,200.00	\$101,600.00	\$238,200.00	\$119,100.00	\$256,500.00	\$128,250.00
Beach Soccer	\$35,000.00	\$17,500.00	\$35,000.00	\$17,500.00	\$35,000.00	\$17,500.00	\$35,000.00	\$17,500.00
Futsal	\$35,000.00	\$17,500.00	\$35,000.00	\$17,500.00	\$35,000.00	\$17,500.00	\$35,000.00	\$17,500.00
National Teams	\$1,510,000.00	\$755,000.00	\$1,510,000.00	\$755,000.00	\$1,510,000.00	\$755,000.00	\$1,510,000.00	\$755,000.00
TOTAL	\$2,091,200.00	\$1,045,600.00	\$2,121,200.00	\$1,060,600.00	\$2,156,200.00	\$1,078,100.00	\$2,174,500.00	\$1,087,250.00

Structure of Technical Development

Football Federation of Belize Technical Development Organizational Chart



“The Technical Director is responsible for the future of football in his country, he is for the technical side and the General Secretary is for the Management side”. Gianni Infantino, FIFA President



Technical Director



General Secretary

SWOT Analysis of Technical Department

STRENGTHS

- Maximum support from president and exco members
- Established regional offices with two full time staff
- District football association in place
- Appointment of heads of technical areas
- Competition for grassroots, youth, men, women and beach soccer
- FIFA funds accessible for technical development
- Accessibility of females and males at the school and community level
- Accessibility of trained football coaches and coach educators

WEAKNESS

- Relationship between district association and the regional offices
- Limited tournaments for grassroots football
- Availability of training pitches
- Limited community support
- Limited financial and human resources
- Completion player and club registration
- Shortage of referees
- 40% of certification coaches are not active
- Assigned secretary for the Technical Development Director
- Marketing plan for technical development
- Dependency of FIFA and CONCACAF funding

OPPORTUNITIES

- Create a new image for technical development
- Develop projects to seek funds from FIFA and CONCACAF
- Partnership with Government and National Sports Council
- Partnership with Corporate Sponsors
- Partnership with other member associations
- Development of football, beach soccer and futsal leagues
- Engagement of schools and the community
- Competitions at the regional, national and international level

THREATS

- Loss of funding from FIFA and CONCACAF
- Loss of fans base
- Loss of media support
- Loss of regional offices and staff
- Suspension of FFB by FIFA or GOB
- Economic situation of the country
- The social environment of children and young people in their communities
- People watching games from home

**“You don’t scream at your kid when they are learning how to read or write, so why do it when they are learning how to play football?”
Sean Mark Dyche**

GRASSROOTS DEVELOPMENT PLAN **2021–2024**



Head of Grassroots: Stanley Reneau

GRASSROOTS 4 YEAR DEVELOPMENT PLAN

Overview

The grassroots football focuses on the development of football for the ages 6-12. It is focused on ensuring that licensed coaches are deployed effectively in primary schools and club teams. It will also seek to ensure that sufficient opportunities are created to increase both male and female participation nationally, through festivals and tournaments on both a regional and national level. The grassroots unit will engage with and work alongside teachers, schools, social workers, parents, and communities to achieve its objectives.

Objectives

1. To ensure that all grassroots teams in club and primary school are working with a licensed coach by 2024.
2. To organize 5 regional festivals per region per year and one national festival commencing 2021 and develop a soccer school in each region by 2024.
3. To create an interschool 7-aside competition for U10 boys to be played annually commencing 2021.
4. To increase the participation of 6-12 males and females by 20% from 2021-2024.
5. To organize national elite championship per year and ensure that all region elite teams are training twice per week within a 6 months period commencing 2021.
6. To sign an agreement with relevant partners and/or Ministries such as the Ministry of Education, Youth and Sport to ensure the long-term success of grassroots football by December 2022.

Activity

- National "D" license coaching courses
- Regional and national festivals and soccer school
- Inter school tournaments
- Regional and national community tournaments and National elite championship

Structure

Year	Year 1 (2021)	Year 2 (2022)	Year 3 (2023)	Year 4 (2024)
Structure A grassroots football development unit	National Grassroots Organizing Committee	Regional Grassroots Organizing Committee	Organized grassroots structure within the technical department	Strengthen the regional and national grassroots structure
	Appoint Head of Grassroots Football	Regional Grassroots Coordinators	Full time head of grassroots	
	Implementing grassroots activities by regional office /DFA	Implementing grassroots activities by regional organizing committee	Implementing grassroots activities by the head of grassroots	Sign MOU with National Sports Council, Ministry of Education, Youth and Sports.

Action Plan

Objectives	Activities	Responsible	Timeline	Target	
1. To ensure that all grassroots teams in club and primary school are working with a licensed coach by September 2024.	National "D" License Course	- Head of Coaching Education - Regional Office / DFA	Year 1 2021	- 10 regions; 100 coaches. - 85% teams working with licensed coach	
			Year 2 2022	- 10 regions; 100 coaches. - 90% teams working with licensed coach	
			Year 3 2023	- 10 regions; 100 coaches. - 95% teams working with licensed coach	
			Year 4 2024	- 10 regions; 100 coaches. - 100% teams working with licensed coach	
	2. To organize 5 regional festivals per region per year and one national festival commencing 2021 and develop a soccer school in each region by 2024.	Regional Festivals and soccer school	Regional Office /DFA	Year 1 2021	- Regional festival: 5 per region; 600 boys and girls - National festival: 1 per region; 150 boys and girls - Soccer school: Bmp, OW, Czl
				Year 2 2022	- Regional festival: 5 per region; 600 boys and girls - National festival: 1 per region; 150 boys and girls - Soccer school: Bze, Cy, To
				Year 3 2023	- Regional festival: 5 per region; 600 boys and girls - National festival: 1 per region; 150 boys and girls - Soccer school: SC, Benq
				Year 4 2024	- Regional festival: 5 per region; 600 boys and girls - National festival: 1 per region; 150 boys and girls - Soccer school: Ind, San Pd

3. To create an interschool 7-aside competition for U10 boys to be played annually commencing 2021.	Inter-School Tournaments (U10) 7 a side	- Regional Office / DFA - Ministry of Education, Youth and Sports	Year 1 2021	6 schools per region; 1080 boys
			Year 2 2022	6 schools per region; 1080 boys
			Year 3 2023	6 schools per region; 1080 boys
			Year 4 2024	6 schools per region; 1080 boys
4. To increase the participation of 6-12 males and females by 20% from 2021-2024.	Regional Club Tournaments (U13) 9 a side	- District Organizing Committee - Regional office / DFA	Year 1 2021	4 teams per region; 720 boys and girls
			Year 2 2022	4 teams per region; 720 boys and girls
			Year 3 2023	6 teams per region; 1080 boys and girls
			Year 4 2024	6 teams per region; 1080 boys and girls
5. To organize national elite championship per year and ensure that all region elite teams are training twice per week within a 6 months period commencing 2021.	National Elite Championship (U13) 9 a side	- National Organizing Committee - Head of Grassroots	Year 1 2021	10 teams; 180 boys and girls
			Year 2 2022	10 teams; 180 boys and girls
			Year 3 2023	10 teams; 180 boys and girls
			Year 4 2024	10 teams; 180 boys and girls

Projected Budget per year (Grassroots Football)

Activity	Unit\$Cost	No. of activities	Total Cost
National "D" License	See Coaching Education Budget		
Regional Grassroots Festival	\$1,400.00	5 per year	\$7,000.00
National Grassroots Festival	\$15,000.00	1 per year	\$15,000.00
Inter-School Tournaments	\$600.00	10 DCR	\$6,000.00
Regional Club Tournaments	\$1,500.00	10 DCR	\$15,000.00
National Elite Championship	\$30,000.00	1 per year	\$30,000.00
TOTAL			\$73,000.00



**“Football’s about the young players, bringing youth teams players through to the first team and hopefully getting the best out of them so they can go to play for their country.”
Wayne Rooney**

YOUTH DEVELOPMENT PLAN **2021–2024**



Head of Youth Football:

Youth 4 YEAR DEVELOPMENT PLAN

Overview

The youth football focuses on the development of football for the ages 13-20. It is focused on ensuring that licensed coaches are deployed effectively in primary schools, secondary schools, tertiary schools, and club teams. The unit will also seek to ensure that sufficient opportunities are created to increase both male and female participation nationally, through tournaments on both a regional and national level. The youth unit will engage with and work alongside teachers, schools, social workers, parents, and communities to achieve its objectives.

Objectives

1. To ensure that all youth teams in club, primary school and secondary school are working with a licensed coach by 2024.
2. To increase the number of matches (minimum six matches per team) for primary and secondary school football competition commencing 2021.
3. To create U20 female and male club regional and elite national tournament by 2021.
4. To increase the participation of 13-20 males and females by 20% from 2021-2024.
5. To organize national elite championship per year and ensure that all region elite teams are training twice per week within a 6 months period commencing 2021.
6. To sign an agreement with relevant partners and/or Ministries such as the Ministry of Education, Youth and Sport to ensure the long-term success of youth football by December 2022.

Activity

- National "C" license coaching courses
- Regional and national school/community tournaments
- National elite training and championship

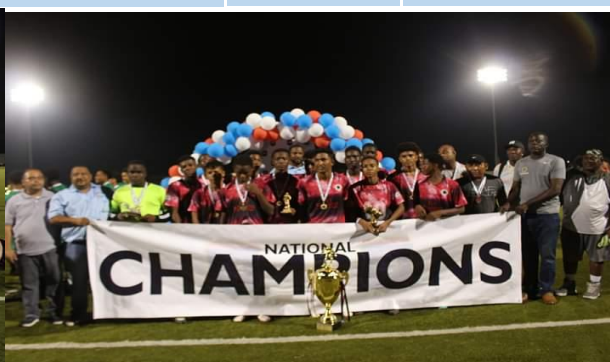
Structure

Year	Year 1 (2021)	Year 2 (2022)	Year 3 (2023)	Year 4 (2024)
Structure A women football development unit	Establish a National Youth Organizing Committee	Establish a Regional Youth Organizing Committee	Establish a well-organized youth football structure	Strengthen the national and regional youth structure
	Appoint Head of Youth Football	Appoint Regional Youth Coordinators	Full time head of youth football	
	Implementing youth activities by regional office /DFA	Implementing youth activities by regional organizing committee	Implementing youth activities by the head of youth football	Sign MOU with National Sports Council, Ministry of Education, Youth and Sports.

Action Plan

Objectives	Activities	Responsible	Timeline	Target
1. To ensure that all youth teams in club, primary school and secondary school are working with a licensed coach by 2024.	National "C" License Course	- Head of Coaching Education - Regional Office / DFA	Year 1 2021	- 1 per region; 100 coaches; 85% teams with licensed coach
			Year 2 2022	- 1 per region; 100 coaches; 90% teams with licensed coach
			Year 3 2023	- 1 per region; 100 coaches; 95% teams with licensed coach
			Year 4 2024	- 1 per region; 100 coaches; 100% teams with licensed coach
2. To increase the number of matches (minimum 6 matches per team) for primary and secondary school football competition commencing 2021.	School Tournaments (Primary & Secondary)	- Regional Office / DFA - Ministry of Education, Youth and Sports - National Secondary School Sports Association (NSSSA)	Year 1 2021	3 weeks of additional matches; 2160 boys/girls
			Year 2 2022	3 weeks of additional matches; 2160 boys/girls
			Year 3 2023	3 weeks of additional matches; 2160 boys/girls
			Year 4 2024	3 weeks additional matches; 2160 boys/girls
3. To create U20 female and male club regional tournament by 2021.	Regional Club Tournament (U15, U17 & U20)	- Regional Office / DFA - District Organizing Committee	Year 1 2021	4 team; 1440 females & males (U15, U17 & U20)
			Year 2 2022	4 teams; 2160 females & males (U15, U17 & U20)
			Year 3 2023	4 teams; 2160 females & males (U15, U17 & U20)
			Year 4 2024	4 teams; 2160 females & males (U15, U17 & U20)

<p>4. To increase the participation of 13-20 males and females by 20% from 2021-2024.</p>	<p>National Elite Championship (U15, U17 & U20)</p>	<p>- District Organizing Committee - Regional office / DFA</p>	Year 1 2021	10 team; 540 females & males (U15, U17 & U20)
			Year 2 2022	10 team; 540 females & males (U15, U17 & U20)
			Year 3 2023	10 team; 540 females & males (U15, U17 & U20)
			Year 4 2024	10 team; 540 females & males (U15, U17 & U20)
<p>5. To organize national elite championship per year and ensure that all region elite teams are training twice per week within a 6 months period commencing 2021.</p>	<p>Regional Elite Training</p>	<p>- Regional office / DFA</p>	Year 1 2021	60 elite teams; 1080 male & female
			Year 2 2022	60 elite teams; 1080 male and female
			Year 3 2023	60 elite teams; 1080 male and female
			Year 4 2024	60 elite teams; 1080 male and female



Projected Budget per year (Youth Football)

Activity	Unit\$Cost	No. of activities	Total Cost
National "C" License	See Coach Education Budget		
School tournaments	\$20,000.00	2 per year	\$40,000.00
Elite training & playing style	\$1,000.00	10 per year	\$10,000.00
Exchange Program & Talent Identification	\$90,000.00	1 per year	\$90,000.00
Regional Club Tournament	See Competition Budget		
National Club Tournament	See Competition Budget		
National Elite Championship	See Competition Budget		
TOTAL			\$140,000.00



**“WE NEED TO BE GAME CHANGERS...
EMPOWER, INFLUENCE AND CHANGE THE LIVES OF GIRLS AND
YOUNG WOMEN THROUGH FOOTBALL”
KARINA LEBLANC**

WOMEN DEVELOPMENT PLAN **2021–2024**



Head of Women Football: Iris Centeno

Women 4 YEAR DEVELOPMENT PLAN

Overview

The women football focuses on the development of football for all ages. It is focused on ensuring that licensed coaches are deployed effectively at all schools and club teams. The unit will also seek to ensure that sufficient opportunities are created to increase female participation nationally, through tournaments on both a regional and national level. The women unit will engage with and work alongside teachers, schools, social workers, parents, and communities to achieve its objectives.

Objectives

1. To hire a full-time head of women's football, coach, physiotherapist, and video analyst expert by 2021.
2. To monitor & evaluate performance of youth & senior women teams by 2021.
3. To increase the participation of females in domestic grassroots, youth and senior competitions by 20% from 2021-2024.
4. To ensure that female teams in club & schools are working with licensed coach by 2024.
5. To improve the cadre of female referees by 20% by 2024.
6. To create an interschool 7-aside / 9-aside competition for U10 / U13 girls to be played annually commencing 2021.
7. To increase the number of primary and secondary school matches by 10% annually commencing 2021.
8. To organize 2 regional female festivals per region per year and one national festival per year commence 2021.
9. To organize national elite championship per year and ensure that all region elite teams are training twice per week within a 6 months period commencing 2021.
10. To partner with 2 NGO to create awareness, promote women football and seek two sponsorship for exchange program and talent identification commencing 2021.
11. To sign an agreement with relevant partners and/or Ministries such as the Ministry of Education, Youth and Sport to ensure the long-term success of women football by December 2022.

Activity

- Football administration and technical staff
- National senior and youth teams
- National "D" & "C" license coaching courses
- Regional and national school / club tournaments
- Exchange program and talent identification
- Regional Women Activity (one day festival and mini tournaments)
- National Women Amateur League (NAWL)

Structure

Year	Year 1 (2021)	Year 2 (2022)	Year 3 (2023)	Year 4 (2024)
Structure A women football development unit	Establish a National Women Organizing Committee	Establish a Regional Women Organizing Committee	Establish a well-organized women football structure	Strengthen the national and regional women structure.
	Appoint Head of Women Football	Appoint Regional Women Coordinators	Full time head of women football	
	Implementing women activities by regional office /DFA	Implementing women activities by regional organizing committee	Implementing women activities by the head of women football	

Action Plan

Objectives	Activities	Responsible	Timeline	Target
1. To ensure that all female teams in club and schools are working with a licensed coach by 2024.	National "D" License Course	- Head of Coaching Education - Regional Office / DFA	Year 1 2021	- 1 per year; 30 coaches; 85% teams with licensed coach
			Year 2 2022	- 1 per year; 30 coaches; 90% teams with licensed coach
			Year 3 2023	- 1 per year; 30 coaches; 95% teams with licensed coach
			Year 4 2024	- 1 per year; 30 coaches; 100% teams with licensed coach
2. To create an interschool 7-aside competition for U10 girls to be played annually commencing 2021.	School Tournaments (U10 F)	- Regional Office / DFA - Ministry of Education, Youth and Sports	Year 1 2021	6 schools per region; 1080 girls
			Year 2 2022	6 schools per region; 1080 girls
			Year 3 2023	6 schools per region; 1080 girls
			Year 4 2024	6 schools per region; 1080 girls
			Year 1 2021	- Regional festival: 2 per region; 1000 girls - National festival: 1 per year; 250 girls

3. To organize 2 regional female festivals per region per year and one national festival per year commence 2021.	Women activity in the form of festival and mini tournaments	<ul style="list-style-type: none"> - Regional Office / DFA - District Organizing Committee 	Year 2 2022	<ul style="list-style-type: none"> - Regional festival: 2 per region; 1000 girls - National festival: 1 per year; 250 girls
			Year 3 2023	<ul style="list-style-type: none"> - Regional festival: 2 per region; 1000 girls - National festival: 1 per year; 250 girls
			Year 4 2024	<ul style="list-style-type: none"> - Regional festival: 2 per region; 1000 girls - National festival: 1 per year; 250 girls
4. To increase the participation of females by 20% from 2021-2024.	Regional and National Women Tournaments	<ul style="list-style-type: none"> - District Organizing Committee - Regional office / DFA 	Year 1 2021	4 teams per region: 3000 females (U15, U17, U20)
			Year 2 2022	4 teams per region: 3000 females (U15, U17, U20)
			Year 3 2023	6 teams per region: 3000 females (U15, U17, U20)
			Year 4 2024	6 teams per region: 3000 females (U15, U17, U20)
5. To create regional women amateur football tournament by 2023.	Regional and National Amateur Women League	<ul style="list-style-type: none"> - National Organizing Committee - Head of Women 	Year 1 2021	12 teams; 216 females
			Year 2 2022	12 teams; 216 females
			Year 3 2023	12 teams; 216 females - Regional: 4 teams per region; 720 females
			Year 4 2024	12 teams; 216 females - Regional: 4 teams per region; 720 females

Projected Budget per year (Women Football)

Activity	Unit\$Cost	No. of activities	Total Cost
Football Administration	\$84,000.00	1 per year	\$84,000.00
National Team Senior	See National Team Budget		
National Team Youth	See National Team Budget		
Domestic Competition Senior	See Competition Budget		
Domestic Competition Youth	See Competition Budget		
Domestic Competition Grassroots	See Competition Budget		
Coaching	See Coaching Education Budget		
Referee	See Referee Budget		
School Tournaments Primary	\$20,000.00	1 per year	\$20,000.00
School Tournament Secondary	\$20,000.00	1 per year	\$20,000.00
Regional Women Activity	\$1,000.00	10 per year	\$10,000.00
Elite Development	\$10,000.00	1 per year	\$10,000.00
Scouting & Talent Identification	\$10,000.00	1 per year	\$10,000.00
TOTAL			\$130,000.00



“Coaching is unlocking a person’s potential to maximize their own performance. It’s helping them to learn rather than teaching them”.
Tim Galway

COACHING EDUCATION **DEVELOPMENT PLAN** **2021–2024**



Head of Coaching Education: Jonathan Hooper

Coaching Education 4 YEAR DEVELOPMENT PLAN

Overview

The goal of the FFB Coaching Education is to be an innovator in coaching and increase opportunities for achieving excellence at every level. We have seen a rapid increase of coaches taking part in our coaching courses. Today, there are 260 licensed coaches and 311 coaches that have taken a certification course. There is a total of 114 female coaches and 457 male coaches, 47% of the males are licensed and 38% of the females are licensed.

The national license pathway is designed from D license to Pro License. The courses aim to educate coaches in the technical, tactical, physical and psychological requirements of modern football, so that they may plan, prepare, conduct, and evaluate coaching sessions.

Objectives

1. To create coaching opportunities for up to 900 coaches to achieve a higher national coaching license by 2024.
2. To increase the number of license coaches by 20% by 2024.
3. To organize 2 seminars for coach educators and mentors per year commence 2021.
4. To create a network of coaches and hold a coaching conference (1) per year commencing 2021.
5. To organize seminar for beach soccer and futsal commencing 2021
6. Create opportunities for coaches and coach educators outside of country for future development (exchange programs etc.)
7. To recruit a personnel volume of 30 regional coach educators (with 10 female) & 10 regional mentors, 8 national coach educators, 2 national mentors by 2024.
8. To sign an agreement with relevant partners and/or Ministries such as the Ministry of Education, Youth and Sport to ensure the long-term success of coaching education by December 2022.

Activity

- Coach education
- Seminar for coach educators and mentor
- Network for coaches
- Coach conference

Structure

Year	Year 1 (2021)	Year 2 (2022)	Year 3 (2023)	Year 4 (2024)
Structure A coaching education development unit	Establish National Coaches Association	Strengthen the relationship of the FFB Coaching Education and Coaches Association	Strengthen the relationship of the FFB Coaching Education and Coaches Association	Strengthen the national and regional coaching education structure Sign MOU with National Sports Council, Ministry of Education, Youth and Sports.
	Appoint Head of National Coaching Education Appointment of Regional Coaches	Appointment of Regional Mentors & National Mentors	Reflect & Evaluate on current personnel, promotions/recruitment of mentors/regional educators.	
	Delivery of national and regional coaching education activities	Strengthen the delivery of national and regional coaching education activities	Reflect & Evaluate on current personnel, promotions/recruitment of mentors/regional educators.	

Action Plan

Objectives	Activities	Responsible	Timeline	Target
1. To create coaching opportunities for up to 900 coaches to achieve a higher national coaching license by 2024	- FFB License - Concacaf License - FIFA Courses	- Head of Coaching Education - Coach Educators	Year 1 2021	- Concacaf D License; 30 coaches - Concacaf C License; 30 coaches - 3 FIFA courses; 90 coaches
			Year 2 2022	- Concacaf C License; 30 coaches - Concacaf B License; 30 coaches - 3 FIFA courses; 90 coaches
			Year 3 2023	- FFB B License; 75 coaches - Concacaf C License; 30 coaches - Concacaf B License; 30 coaches - Concacaf A License; 30 coaches - 3 FIFA courses; 90 coaches
			Year 4 2024	- FFB B License; 75 coaches - FFB A License; 50 coaches - Concacaf C License; 30 coaches - Concacaf B License; 30 coaches - Concacaf A License; 30 coaches - 3 FIFA courses; 90 coaches

2. To organize 2 seminars for coach educator per year commence 2021.	Coach Educators Seminar	- Head of Coaching Education - Regional office / DFA	Year 1 2021	- 2 seminars; 8 coach educators for D License
			Year 2 2022	- 2 seminars; 8 coach educators For D & C License
			Year 3 2023	- 2 seminars; 8 coach educators For D, C & B License
			Year 4 2024	- 2 seminars; 8 coach educators For D, C, B & A License
3. To create a network of coaches commencing 2021	- Excel database - Online coaching portal	- Head of Coaching Education - Regional Office / DFA	Year 1 2021	Excel database & coaching portal; 500 coaches
			Year 2 2022	Excel database & coaching portal; 600 coaches
			Year 3 2023	Excel database & coaching portal; 700 coaches
			Year 4 2024	Excel database & coaching portal; 800 coaches
4. To organize seminar for beach soccer and futsal commencing 2021	Beach soccer and futsal	- Head of Coaching Education - Regional office / DFA	Year 1 2021	1 seminar per year; 30 coaches
			Year 2 2022	1 seminar per year; 30 coaches
			Year 3 2023	1 seminar per year; 30 coaches
			Year 4 2024	1 seminar per year; 30 coaches
5. To create annual coach conference commencing 2021	Coach conference	- Head of Coaching Education - Regional office / DFA	Year 1 2021	1 coach conference per year; 150 coaches
			Year 2 2022	1 coach conference per year; 200 coaches
			Year 3 2023	1 coach conference per year; 250 coaches
			Year 4	1 coach conference per year;

2024

300 coaches

Projected Budget per year (Coach Education)

Activity	Unit\$Cost	No. of activities	Total Cost
FFB "D" License	\$3,850.00	10 per year	\$38,500.00
FFB "B" License	\$8,750.00	4 per year	\$35,000.00
FFB "A" License	\$8,750.00	4 per year	\$35,000.00
CONCACAF "C" License	\$12,000.00	1 per year	\$12,000.00
CONCACAF "B" License	\$18,300.00	1 per year	\$18,300.00
CONCACAF "A" License	\$18,300.00	1 per year	\$18,300.00
FIFA Course	\$10,000.00	3 per year	\$30,000.00
Coach Educators Seminar	\$500.00	2 per year	\$1,000.00
Coaching Portal Annual Fee	\$400.00	1 per year	\$400.00
Coach Conference	\$30,000.00	1 per year	\$30,000.00
Beach Soccer & Futsal Seminar	\$1,500.00	2 per year	\$3,000.00
TOTAL			\$256,500.00



“Every single day I wake up and commit myself to be a better player.”
Philipp Lahm

BEACH SOCCER AND FUTSAL DEVELOPMENT PLAN 2021–2024



Head of Beach Soccer & Futsal:

Beach Soccer and Futsal 4 YEAR DEVELOPMENT PLAN

Overview

Beach soccer, also known as beach football, is one of the fastest growing sports in the world. It is played on a beach or sand. Futsal is 5-a-side game played on a flat indoor pitch with a ball that has reduced bounce. The game encourages skillful and creative play whilst emphasizing ball retention.

Currently, our beach soccer and futsal focus on the development of amateur players. Its structures focus on men competition and seminar for coaches. The beach soccer and futsal unit will engage with and work alongside the organizing committee and communities to achieve its objectives.

Objectives

1. To create a licensed pathway for beach soccer and futsal coaches to achieve coaching license by 2023.
2. To increase the beach soccer and futsal players participation by 20% from 2021-2024.
3. To extend the number of matches (3 mths) for beach soccer club competition by 2022.
4. To create an amateur league for futsal commencing 2022.
5. To organize two seasons of beach soccer and futsal by 2024.
6. To seek two corporate sponsors for beach soccer and futsal by 2022.
7. To sign an agreement with relevant partners and/or Ministries such as the Ministry of Education, Youth and Sport to ensure the long-term success of beach soccer and futsal by December 2024.

Activity

- Coaching courses for beach soccer and futsal
- National beach soccer and futsal championship

Structure

Year	Year 1 (2021)	Year 2 (2022)	Year 3 (2023)	Year 4 (2024)
Structure A beach soccer and futsal development unit	Establish a National Beach Soccer Organizing Committee	Establish a National Futsal Organizing Committee	Establish a Regional Beach Soccer and Futsal Organizing Committee	Strengthen the national beach soccer and futsal structure
	Appoint Head of Beach Soccer	Appoint Head of Futsal	Full time head of beach soccer and futsal	Sign MOU with National Sports Council, Ministry of Education, Youth and Sports.
	Implementing beach soccer activities by the national beach soccer committee	Implementing futsal activities by the national futsal committee	Implementing beach soccer and futsal activities by the regional beach soccer and futsal committee	

Action Plan

Objectives	Activities	Responsible	Timeline	Target
1. To create a licensed pathway for beach soccer and futsal coaches to achieve coaching license by 2023.	Coaching courses for beach soccer and futsal	- Head of Coaching Education	Year 1 2021	Seminar: 1 per year; 30 coaches
			Year 2 2022	Seminar: 1 per year; 30 coaches
			Year 3 2023	License: 2 per year; 60 coaches
			Year 4 2024	License: 2 per year; 60 coaches
2. To increase the beach soccer and futsal players participation by 20% from 2021-2024.	Beach soccer and futsal activity	- Head beach soccer and futsal - Regional office / DFA	Year 1 2021	6 clubs; 72 male players
			Year 2 2022	6 clubs; 72 male players
			Year 3 2023	8 clubs; 96 male players
			Year 4 2024	8 clubs; 96 male players
3. To extend the number of matches (3 months) for beach soccer club competition by 2022.	National beach soccer championship	- Head of beach soccer - National Organizing Committee	Year 1 2021	One season: 6 clubs; 72 players
			Year 2 2022	Two seasons: 6 clubs; 72 players
			Year 3 2023	Two seasons: 8 clubs; 96 players
			Year 4 2024	Two seasons: 8 clubs; 96 players
4. To create an amateur league for futsal commencing 2021.	National futsal championship	- Head of futsal - National Organizing Committee	Year 1 2021	One season: 6 clubs; 72 players
			Year 2 2022	One season: 6 clubs; 72 players
			Year 3 2023	One season: 8 clubs; 96 players
			Year 4	One season: 8 clubs; 96 players

Projected Budget per year (Beach Soccer & Futsal)

Activity	Unit\$Cost	No. of activities	Total Cost
FFB Beach Soccer & Futsal Course	See Coach Education Budget		
Beach Soccer & Futsal Activity	\$5,000.00	2 per year	\$10,000.00
Beach Soccer & Futsal Championship	\$30,000.00	2 per year	\$60,000.00
Beach Soccer & Futsal Facility	See Infrastructure Budget		
TOTAL			\$70,000.00



**“I’m constantly being asked about individuals. The only way to win is as a team. Football is not about one or two or three star players”
Pele**

NATIONAL TEAMS DEVELOPMENT PLAN 2021–2024



Head of National Teams:

National Teams 4 YEAR DEVELOPMENT PLAN

Overview

In 1995, Belize national senior men team competed in its first international match against El Salvador and was defeated 3-0. The team has never qualified for a FIFA World Cup tournament, it has once qualified for a CONCACAF Gold Cup Championship in 2013, in which they were eliminated in the group stage. The senior men have also competed in the sub regional Central American Cup championship in which their best result was fourth place in 2013.

The Belize National U18 Men Football Team won Silver and become the sub-champions of the Union Centro Americana de Futbol (UNCAF) tournament held in Costa Rica in 2019. The Belize National U17 Women Football Team top the group C of the CONCACAF qualifiers stage in Barbados in 2019 and qualified for the 2020 CONCACAF Women's U17 Championship 2020.

Objectives

1. To develop a plan and an objective process for players scouting, selection and training of national teams by 2024.
2. To create a comprehensive database on national team players by 2024.
3. To assure the availability of training pitch and technical resources for the sustainability of national teams by 2024.
4. To assure the availability of financial resources for the sustainability of national teams by 2024.
5. To improve in ranking and play two international friendly matches for each youth national team commencing 2021.

Activity

- Procedures and policies
- Database of players and corporate sponsors
- International matches and ranking

Structure

Year	Year 1 (2021)	Year 2 (2022)	Year 3 (2023)	Year 4 (2024)
Structure A national team development unit	Establish a National Team Committee	Establish and implement a National Team Strategic Plan	Establish a Technical Study Group	Sign MOU with major corporate sponsors
	Appoint Head of National Teams	Appoint a full-time national team manager	Appoint a full-time national team head coach	Female U15, U17, U20, senior female
	Female U15, U17, senior female Male U15, U17, U20, senior male, beach soccer	Female U17, U20, senior female Male U15, U17, U20, senior male, beach soccer	Female U15, U17, senior female Male U15, U17, U20, senior male, beach soccer	Male U15, U17, U20, senior male, beach soccer, futsal

Action Plan

Objectives	Activities	Responsible	Timeline	Target
1. To develop a plan and an objective process for the selection & training of national teams by 2024.	Procedures and policies	- Technical Development Director - Head of National Teams	Year 1 2021 to Year 4 2024	Procedures and policies for scouting, selection, training, transportation, and weekend/full camp of national team players and coaches.
2. To create a comprehensive database on national team players by 2024	Database of national team players	- Technical Development Director - Head of National Teams	Year 1 2021	70% completion of players database
			Year 2 2022	80% completion of players database
			Year 3 2023	90% completion of players database
3. To assure the availability of training pitch and technical resources for the sustainability of national teams by 2024 (see infrastructure plan)	Training pitch and technical resources	- Technical Development Director - Project Manager	Year 4 2024	100% completion of players database
			Year 1 2021	Construct training pitches
			Year 2 2022	Expand and modify equipment room and dorms building
			Year 3 2023	Fully equip gym and medical room
4. To assure the availability of financial resources for the sustainability of national teams by 2024.	Corporate sponsors	- Director of Marketing and communication	Year 4 2024	Construct additional dorms & swimming pool
			Year 1 2021	1 major corporate sponsor
			Year 2 2022	2 major corporate sponsors
			Year 3 2023	3 major corporate sponsors
5. To improve in			Year 4 2024	4 major corporate sponsors

ranking and play two international friendly matches for each youth national team commencing 2021.	Official / friendly international matches	<ul style="list-style-type: none"> - Technical Development Director - Head of National Teams 	Year 1 2021	- At least 2 friendly matches; move up 5 positions in FIFA ranking
			Year 2 2022	- At least 2 matches; move up 5 positions in FIFA ranking
			Year 3 2023	- At least 2 matches; move up to 10 positions in FIFA ranking
			Year 4 2024	- At least 2 matches; move up to 10 positions in FIFA ranking



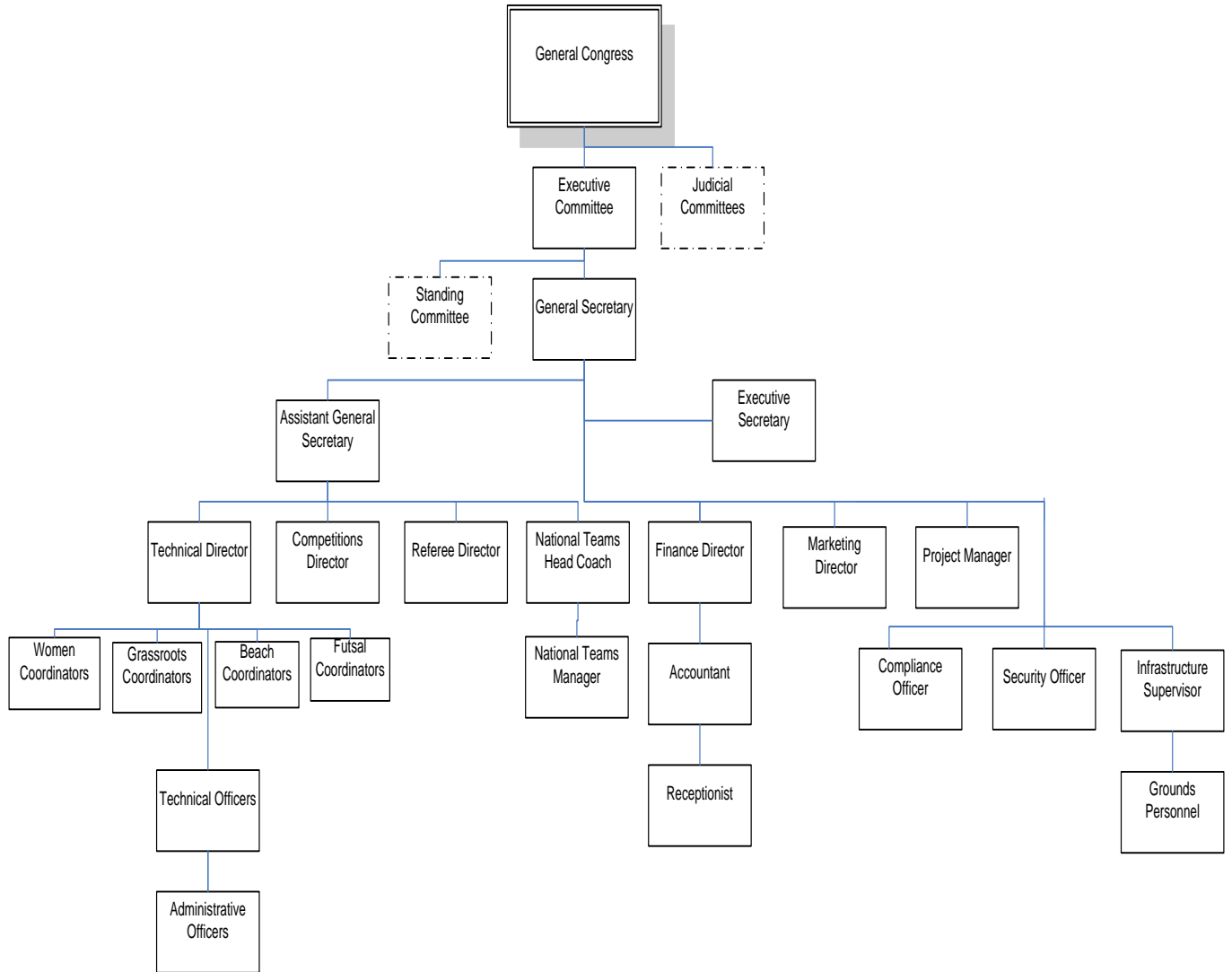
Projected Budget per year (National Teams)

Activity	Unit\$Cost	No. of activities	Total Cost
Procedures and Policies	See Governance Budget		
Database	See Governance Budget		
Training Pitch and Technical Resources	See Infrastructure Budget		
Corporate Sponsors	See Marketing Budget		
National and International matches	\$1,500,000.00	1	\$1,500,000.00
Players Scouting	\$10,000.00	1	\$10,000.00
TOTAL			\$1,510,000.00



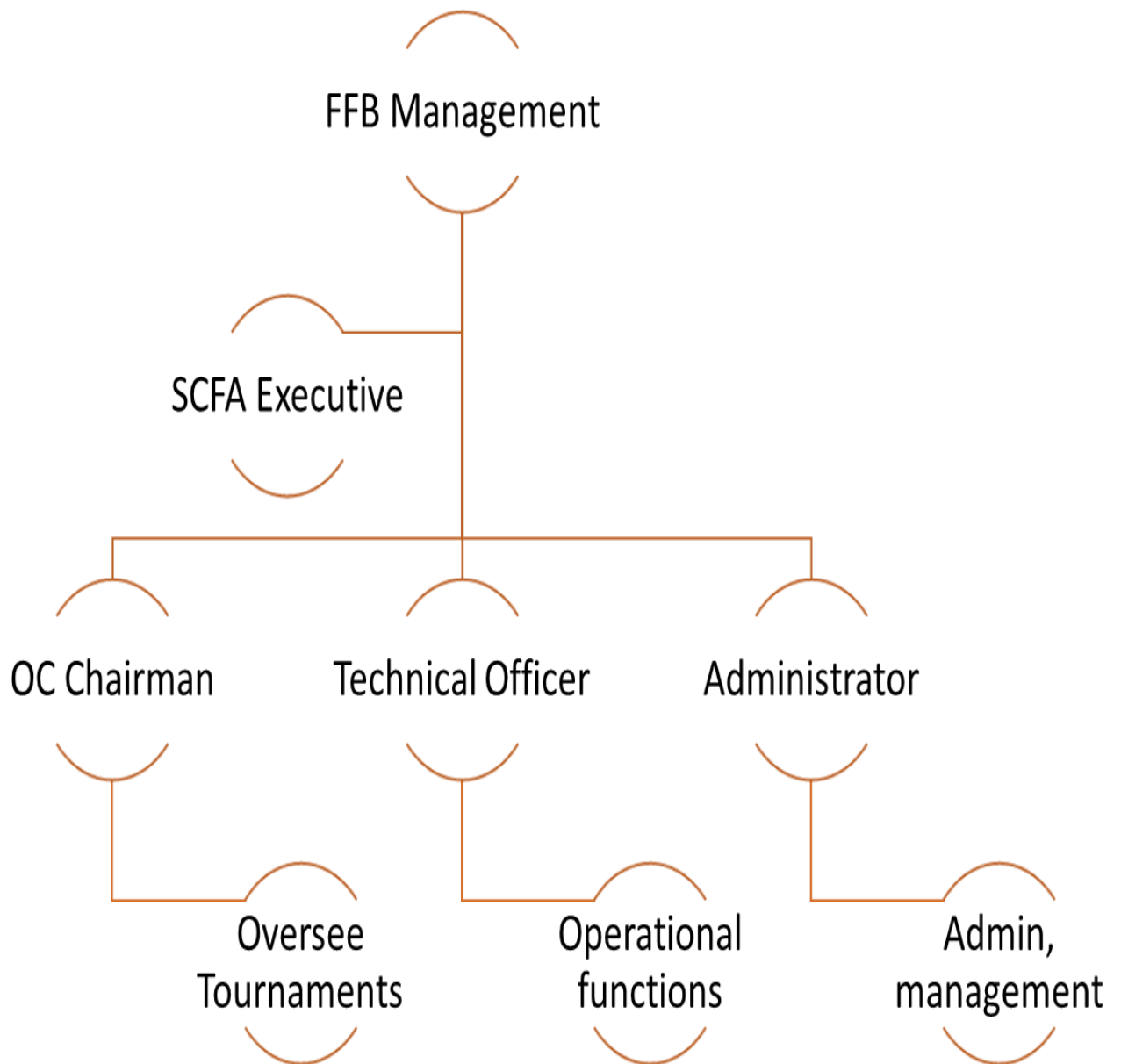
Appendix I – FFB Organizational Chart

Football Federation of Belize Organizational Chart

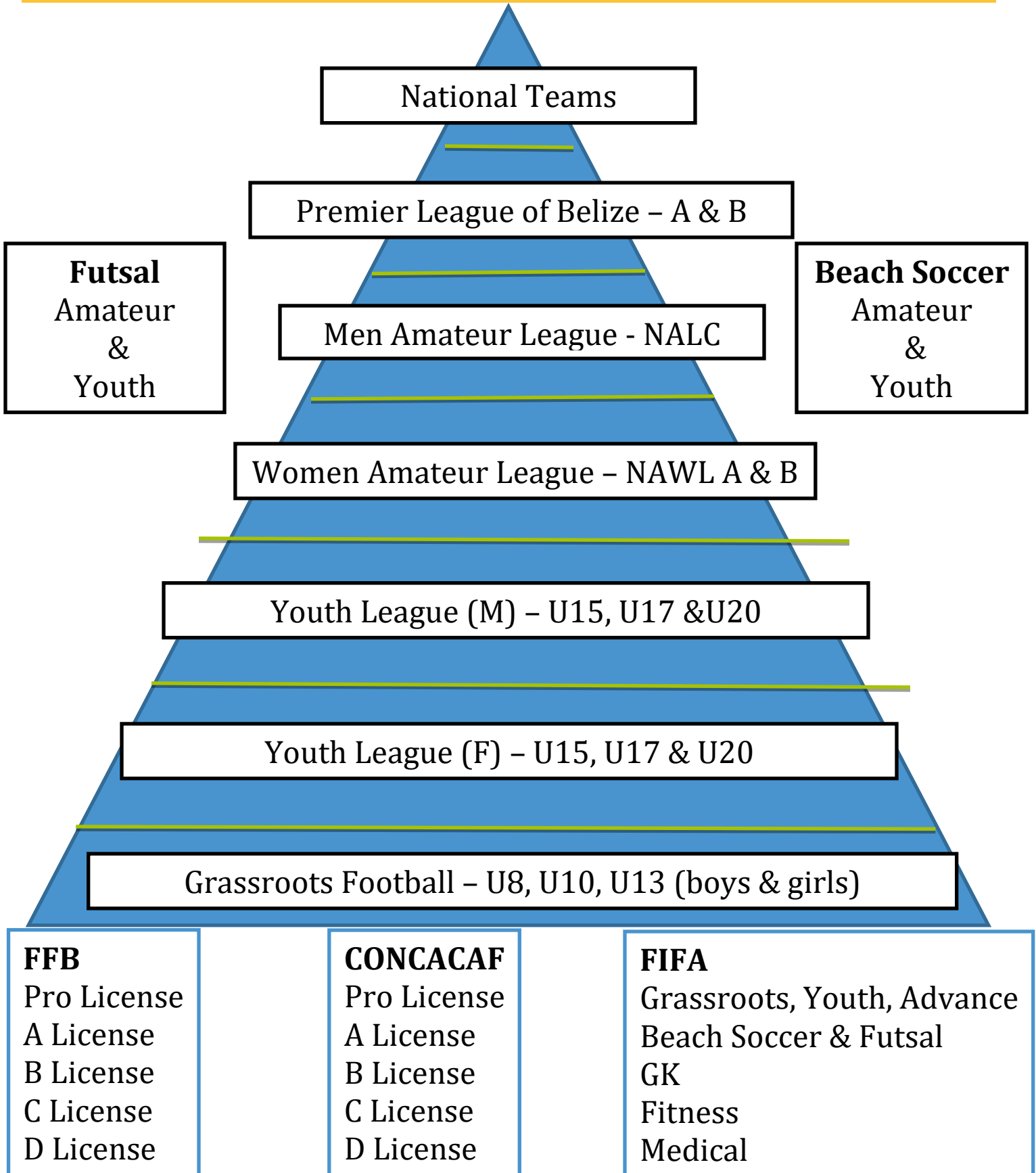


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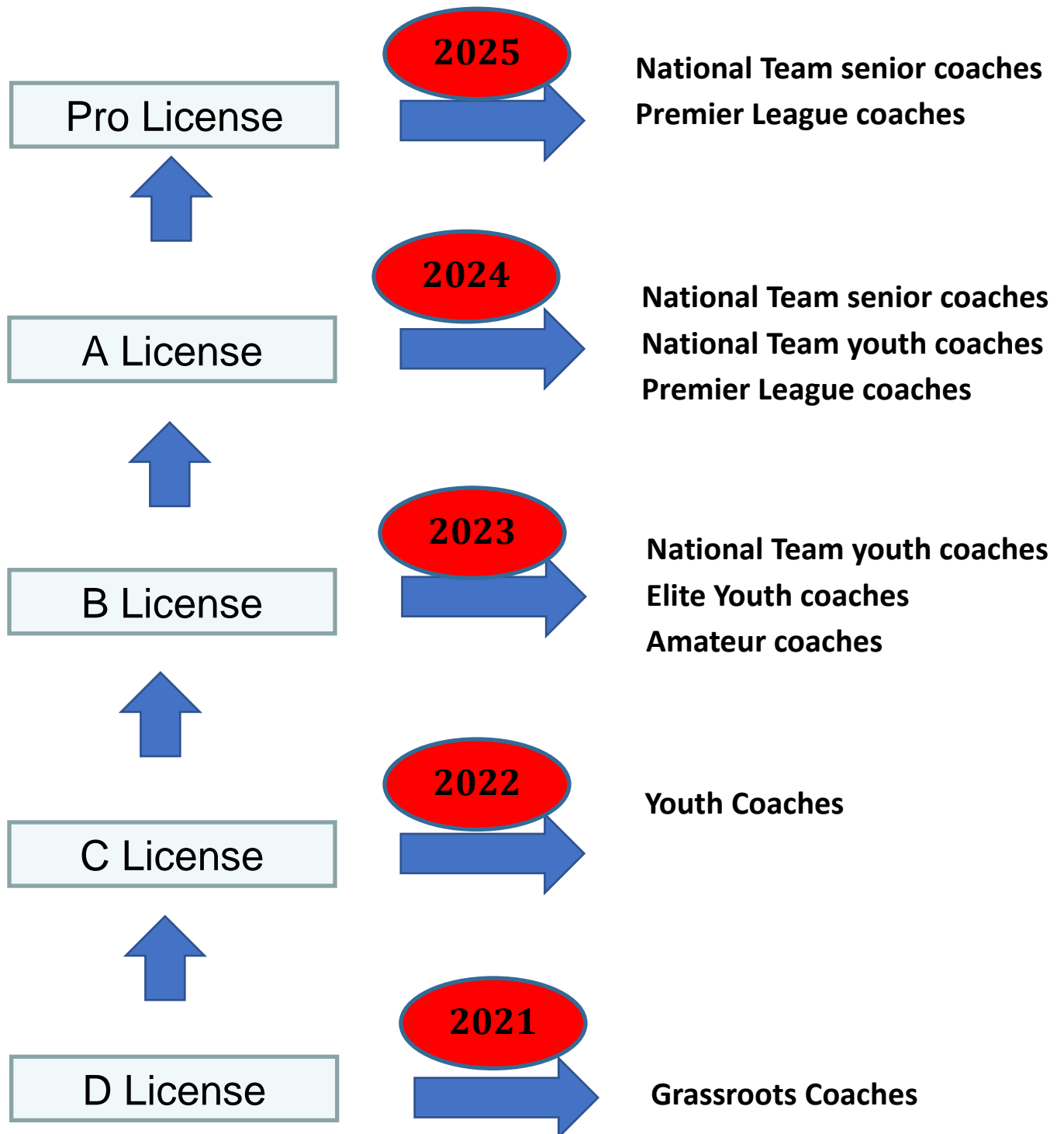
Appendix II – Regional Organizational Chart



Appendix III – Future Structure of Football Development



Appendix IV – FFB Coaching Education Pathway



Appendix V – Budget for Grassroots (per year)

GRASSROOTS BUDGET (per year)	BZD			USD	
FFB D License	See Coaching Education Budget				
Regional Grassroots Festival (Feb - Nov)	\$7,000.00			\$3,500.00	
National Grassroots Festival (July)	\$15,000.00			\$7,500.00	
Inter-school tournaments	\$6,000.00			\$3,000.00	
Regional Club Tournament	\$15,000.00			\$7,500.00	
National Elite Championship	\$30,000.00			\$15,000.00	
TOTAL	\$73,000.00			\$36,500.00	
Regional Grassroots Festival - 1 day activity (one per month - 5 festivals)					
Items	Quantity	Cost	Total	5 Regions	USD
Transportation	5	\$60.00	\$300.00	\$1,500.00	\$750.00
Water (20 bags)	5	\$100.00	\$500.00	\$2,500.00	\$1,250.00
Ice	5	\$20.00	\$100.00	\$500.00	\$250.00
Fruits	5	\$60.00	\$300.00	\$1,500.00	\$750.00
PA System	5	\$40.00	\$200.00	\$1,000.00	\$500.00
TOTAL		\$280.00	\$1,400.00	\$7,000.00	\$3,500.00
National Grassroots Festival - 1 day activity (one per year - month July)					
Items	Quantity	Cost	Total	10 Regions	USD
Transportation	1	\$6,500.00	\$6,500.00		\$3,250.00
Water (50 bags)	1	\$250.00	\$250.00		\$125.00
Fruits	1	\$100.00	\$100.00		\$50.00
Tent	1	\$100.00	\$100.00		\$50.00
Ambulance	1	\$150.00	\$150.00		\$75.00
Shirts	300	\$15.00	\$4,500.00		\$2,250.00
Meals	300	\$10.00	\$3,000.00		\$1,500.00
Drinks	300	\$1.00	\$300.00		\$150.00
Ice	1	\$100.00	\$100.00		\$50.00
TOTAL			\$ 15,000.00		\$7,500.00
Inter-school football (4 schools per region)					
Items	Quantity	Cost	Total	10 Regions	USD
Footballs (2 balls per school)	10	\$40.00	\$400.00	\$4,000.00	\$2,000.00
Water	20	\$5.00	\$100.00	\$1,000.00	\$500.00
Fruits	1	\$100.00	\$100.00	\$1,000.00	\$500.00
TOTAL		\$145.00	\$600.00	\$6,000.00	\$3,000.00
Regional Club Tournament					
Items	Quantity	Cost	Total	10 Regions	USD
Transportation	1	\$100.00	\$100.00	\$1,000.00	\$500.00
Fooballs (2 balls per club)	20	\$40.00	\$800.00	\$8,000.00	\$4,000.00
Referee	10	\$50.00	\$500.00	\$5,000.00	\$2,500.00
Water	1	\$100.00	\$100.00	\$1,000.00	\$500.00
TOTAL			\$1,500.00	\$15,000.00	\$7,500.00

National Elite Championship (three days)					
Items	Quantity	Cost	Total	10 Regions	USD
Uniforms (10 teams)	10	\$200.00	\$2,000.00		\$1,000.00
Transportation	1	\$7,000.00	\$7,000.00		\$3,500.00
Meals	1	\$10,000.00	\$10,000.00		\$5,000.00
Drinks	1	\$2,500.00	\$2,500.00		\$1,250.00
Accommodation	1	\$2,000.00	\$2,000.00		\$1,000.00
Awards	1	\$5,000.00	\$5,000.00		\$2,500.00
Referee	1	\$1,500.00	\$1,500.00		\$750.00
TOTAL			\$30,000.00		\$15,000.00



Appendix VI – Budget for Youth Football (per year)

Youth Football BUDGET (per year)	BZD		USD		
FFB C License	See Coaching Education Budget				
School tournaments	\$40,000.00		\$20,000.00		
Elite training and playing style	\$10,000.00		\$5,000.00		
Exchange Program & Talent Identification	\$90,000.00		\$45,000.00		
Regional Club Tournament	See Competition Budget				
National Club Tournament	See Competition Budget				
National Elite Championship	See Competition Budget				
TOTAL	\$140,000.00		\$70,000.00		
School football Tournament (Primary & Secondary)					
Items	Quantity	Cost	Total	2 Regions	USD
Transportation	1	\$15,000.00	\$15,000.00	\$30,000.00	\$15,000.00
Footballs	100	\$40.00	\$4,000.00	\$8,000.00	\$4,000.00
Awards (medals)	1	\$500.00	\$500.00	\$1,000.00	\$500.00
Referees	1	\$500.00	\$500.00	\$1,000.00	\$500.00
TOTAL		\$16,040.00	\$20,000.00	\$40,000.00	\$20,000.00
Elite training and playing style seminar					
Items	Quantity	Cost	Total	10 Regions	USD
Transportation (Fuel)	1	\$100.00	\$100.00	\$1,000.00	\$500.00
Meals (volunteers)	10	\$15.00	\$150.00	\$1,500.00	\$750.00
Water (pouch)	30	\$5.00	\$150.00	\$1,500.00	\$750.00
Fruits	1	\$100.00	\$100.00	\$1,000.00	\$500.00
Ice	1	\$50.00	\$50.00	\$500.00	\$250.00
Accommodation	2	\$150.00	\$300.00	\$3,000.00	\$1,500.00
Rental (venue, PA system, etc)	1	\$150.00	\$150.00	\$1,500.00	\$750.00
TOTAL		\$570.00	\$1,000.00	\$10,000.00	\$5,000.00
Exchange Program & Talent Identification					
Items	Quantity	Cost	Total	10 Regions	USD
Transportation	1	\$9,000.00	\$9,000.00	\$0.00	\$4,500.00
Meals	1	\$15,000.00	\$15,000.00	\$0.00	\$7,500.00
Drinks	1	\$2,000.00	\$2,000.00	\$0.00	\$1,000.00
Awards	1	\$1,500.00	\$1,500.00	\$0.00	\$750.00
Referees	1	\$1,500.00	\$1,500.00	\$0.00	\$750.00
Accommodation	1	\$5,000.00	\$5,000.00	\$0.00	\$2,500.00
Uniforms	10	\$500.00	\$5,000.00	\$0.00	\$2,500.00
Security	1	\$1,000.00	\$1,000.00	\$0.00	\$500.00
Exchange Program	1	\$50,000.00	\$50,000.00	\$0.00	\$25,000.00
TOTAL			\$90,000.00	\$0.00	\$45,000.00
Regional Club Tournament (see competition budget)					
National Club Championship (see competition budget)					
National Elite Championship (see competition budget)					



Appendix VII – Budget for Women Football (per year)

Women Football BUDGET (per year)	BZD		USD		
Administration and Technical Staff	\$60,000.00		\$30,000.00		
National Teams Senior	See National Team Budget				
National Teams Youth	See National Team Budget				
Domestic Competition Senior	See Competitions Budget				
Domestic Competition Youth (U15, U17 & U19)	See Competitions Budget				
Domestic Competition Grassroots (U10 & U13)	See Competitions Budget				
Coaching Education	See Coaching Education Budget				
Referees	See Referee Budget				
School tournaments (Primary School)	\$20,000.00		\$10,000.00		
School tournaments (Secondary School)	\$20,000.00		\$10,000.00		
Regional Women Activity	\$10,000.00		\$5,000.00		
Elite training	\$10,000.00		\$5,000.00		
Scouting & Talent Identification	\$10,000.00		\$5,000.00		
TOTAL	\$130,000.00		\$65,000.00		
Administration and Technical Staff					
Items	Quantity	Cost	Total	10 Regions	USD
Physiotherapist	12	\$2,000.00	\$24,000.00	\$0.00	\$12,000.00
Head Women Football	12	\$1,700.00	\$20,400.00	\$0.00	\$10,200.00
Head Coach Senior & Youth	12	\$1,700.00	\$20,400.00	\$0.00	\$10,200.00
Video Analysis Expert	12	\$1,600.00	\$19,200.00	\$0.00	\$9,600.00
TOTAL		\$5,000.00	\$60,000.00	\$0.00	\$30,000.00
School football Tournament (Primary School - after school training and competition)					
Items	Quantity	Cost	Total	10 Regions	USD
Uniforms (40 teams)	4	\$275.00	\$1,100.00	\$11,000.00	\$5,500.00
Footballs (2 balls per team & 2 OC)	10	\$40.00	\$400.00	\$4,000.00	\$2,000.00
Awards (medals)	1	\$300.00	\$300.00	\$3,000.00	\$1,500.00
Referees	1	\$200.00	\$200.00	\$2,000.00	\$1,000.00
TOTAL		\$815.00	\$2,000.00	\$20,000.00	\$10,000.00
School football Tournament (Secondary School - league high school football)					
Items	Quantity	Cost	Total	10 Regions	USD
Uniforms (8 teams)	8	\$300.00	\$2,400.00	\$0.00	\$1,200.00
Footballs (2 balls per team & 2 OC)	15	\$40.00	\$600.00	\$0.00	\$300.00
Transportation	1	\$14,500.00	\$14,500.00	\$0.00	\$7,250.00
Referees	1	\$2,500.00	\$2,500.00	\$0.00	\$1,250.00
TOTAL		\$17,340.00	\$20,000.00	\$0.00	\$10,000.00
Regional Women Activity					
Items	Quantity	Cost	Total	10 Regions	USD
Transportation (Fuel)	1	\$150.00	\$150.00	\$1,500.00	\$750.00

Meals (volunteers)	10	\$15.00	\$150.00	\$1,500.00	\$750.00
Water (pouch)	20	\$5.00	\$100.00	\$1,000.00	\$500.00
Fruits	1	\$100.00	\$100.00	\$1,000.00	\$500.00
Ice	1	\$50.00	\$50.00	\$500.00	\$250.00
Accommodation	2	\$150.00	\$300.00	\$3,000.00	\$1,500.00
Rental (tent, cart, PA system)	1	\$150.00	\$150.00	\$1,500.00	\$750.00
TOTAL		\$620.00	\$1,000.00	\$10,000.00	\$5,000.00
Elite training and playing style seminar					
Items	Quantity	Cost	Total	10 Regions	USD
Transportation (Fuel)	1	\$100.00	\$100.00	\$1,000.00	\$500.00
Meals (volunteers)	10	\$15.00	\$150.00	\$1,500.00	\$750.00
Water (pouch)	30	\$5.00	\$150.00	\$1,500.00	\$750.00
Fruits	1	\$100.00	\$100.00	\$1,000.00	\$500.00
Ice	1	\$50.00	\$50.00	\$500.00	\$250.00
Accommodation	2	\$150.00	\$300.00	\$3,000.00	\$1,500.00
Rental (venue, PA system, etc)	1	\$150.00	\$150.00	\$1,500.00	\$750.00
TOTAL		\$570.00	\$1,000.00	\$10,000.00	\$5,000.00
Scouting & Talent Identification					
Items	Quantity	Cost	Total	10 Regions	USD
Transportation	1	\$3,000.00	\$3,000.00	\$0.00	\$1,500.00
Meals	1	\$1,200.00	\$1,200.00	\$0.00	\$600.00
Drinks	1	\$500.00	\$500.00	\$0.00	\$250.00
Awards	1	\$500.00	\$500.00	\$0.00	\$250.00
Referees	1	\$500.00	\$500.00	\$0.00	\$250.00
Accommodation	1	\$1,000.00	\$1,000.00	\$0.00	\$500.00
Uniforms	10	\$300.00	\$3,000.00	\$0.00	\$1,500.00
Security	1	\$300.00	\$300.00	\$0.00	\$150.00
TOTAL			\$10,000.00	\$0.00	\$5,000.00





Appendix VIII – Budget for Coaching Education (per year)

Coaching Education BUDGET (per year)	BZD		USD		
FFB D License	\$38,500.00		\$19,250.00		
FFB C License	\$35,000.00		\$17,500.00		
FFB B License	\$35,000.00		\$17,500.00		
FFB A License	\$35,000.00		\$17,500.00		
CONCACAF C License	\$12,000.00		\$6,000.00		
CONCACAF B License	\$18,300.00		\$9,150.00		
CONCACAF A License	\$18,300.00		\$9,150.00		
FIFA Courses (3 per year)	\$30,000.00		\$15,000.00		
FFB Coach Educator Seminar	\$1,000.00		\$500.00		
FFB Coaching Portal (annual fee)	\$400.00		\$200.00		
FFB Coach Conference	\$30,000.00		\$15,000.00		
FFB Beach Soccer & Futsal Seminar	\$3,000.00		\$1,500.00		
TOTAL	\$256,500.00		\$128,250.00		
FFB D License - Part 1 (4 days)					
Items	Quantity	Cost	Total	10 Regions	USD
Transportation	1	\$100.00	\$100.00	\$1,000.00	\$500.00
Water (20 bags)	15	\$5.00	\$75.00	\$750.00	\$375.00
Meals	4	\$250.00	\$1,000.00	\$10,000.00	\$5,000.00
Coaches Stipend	2	\$300.00	\$600.00	\$6,000.00	\$3,000.00
Accommodation	3	\$150.00	\$450.00	\$4,500.00	\$2,250.00
Shirts	25	\$15.00	\$375.00	\$3,750.00	\$1,875.00
Materials	1	\$50.00	\$50.00	\$500.00	\$250.00
TOTAL		\$870.00	\$2,650.00	\$26,500.00	\$13,250.00
FFB D License - Part 2 (2days)					
Items	Quantity	Cost	Total	10 Regions	USD
Transportation	1	\$100.00	\$100.00	\$1,000.00	\$500.00
Water (10 bags)	10	\$5.00	\$50.00	\$500.00	\$250.00
Meals	2	\$125.00	\$250.00	\$2,500.00	\$1,250.00
Coaches Stipend	2	\$150.00	\$300.00	\$3,000.00	\$1,500.00
Accommodation	1	\$150.00	\$150.00	\$1,500.00	\$750.00
TOTAL		\$530.00	\$850.00	\$8,500.00	\$4,250.00
FFB D License Women			\$3,500.00		\$1,750.00
FFB C License - Part 1 (4 days)					
Items	Quantity	Cost	Total	10 Regions	USD
Transportation	1	\$100.00	\$100.00	\$1,000.00	\$500.00
Water (20 bags)	15	\$5.00	\$75.00	\$750.00	\$375.00
Meals	4	\$250.00	\$1,000.00	\$10,000.00	\$5,000.00
Coaches Stipend	2	\$300.00	\$600.00	\$6,000.00	\$3,000.00
Accommodation	3	\$150.00	\$450.00	\$4,500.00	\$2,250.00
Shirts	25	\$15.00	\$375.00	\$3,750.00	\$1,875.00

Materials	1	\$50.00	\$50.00	\$500.00	\$250.00
TOTAL		\$870.00	\$2,650.00	\$26,500.00	\$13,250.00
FFB C License - Part 2 (2days)					
Items	Quantity	Cost	Total	10 Regions	USD
Transportation	1	\$100.00	\$100.00	\$1,000.00	\$500.00
Water (10 bags)	10	\$5.00	\$50.00	\$500.00	\$250.00
Meals	2	\$125.00	\$250.00	\$2,500.00	\$1,250.00
Coaches Stipend	2	\$150.00	\$300.00	\$3,000.00	\$1,500.00
Accommodation	1	\$150.00	\$150.00	\$1,500.00	\$750.00
TOTAL		\$530.00	\$850.00	\$8,500.00	\$4,250.00
FFB B License - Part 1 (5 days)					
Items	Quantity	Cost	Total	4 Regions	USD
Transportation	1	\$100.00	\$100.00	\$400.00	\$200.00
Water (15 bags)	15	\$5.00	\$75.00	\$300.00	\$150.00
Meals	5	\$250.00	\$1,250.00	\$5,000.00	\$2,500.00
Coaches Stipend	2	\$375.00	\$750.00	\$3,000.00	\$1,500.00
Accommodation	4	\$150.00	\$600.00	\$2,400.00	\$1,200.00
Shirts	25	\$15.00	\$375.00	\$1,500.00	\$750.00
Materials	1	\$50.00	\$50.00	\$200.00	\$100.00
TOTAL		\$945.00	\$3,200.00	\$12,800.00	\$6,400.00
FFB B License - Part 2 (5 days)					
Items	Quantity	Cost	Total	4 Regions	USD
Transportation	1	\$100.00	\$100.00	\$400.00	\$200.00
Water (15 bags)	15	\$5.00	\$75.00	\$300.00	\$150.00
Meals	5	\$250.00	\$1,250.00	\$5,000.00	\$2,500.00
Coaches Stipend	2	\$375.00	\$750.00	\$3,000.00	\$1,500.00
Accommodation	4	\$150.00	\$600.00	\$2,400.00	\$1,200.00
TOTAL		\$880.00	\$2,775.00	\$11,100.00	\$5,550.00
FFB B License - Part 3 (5 days)					
Items	Quantity	Cost	Total	4 Regions	USD
Transportation	1	\$100.00	\$100.00	\$400.00	\$200.00
Water (15 bags)	15	\$5.00	\$75.00	\$300.00	\$150.00
Meals	5	\$250.00	\$1,250.00	\$5,000.00	\$2,500.00
Coaches Stipend	2	\$375.00	\$750.00	\$3,000.00	\$1,500.00
Accommodation	4	\$150.00	\$600.00	\$2,400.00	\$1,200.00
TOTAL		\$880.00	\$2,775.00	\$11,100.00	\$5,550.00
FFB A License - Part 1 (5 days)					
Items	Quantity	Cost	Total	4 Regions	USD
Transportation	1	\$100.00	\$100.00	\$400.00	\$200.00
Water (15 bags)	15	\$5.00	\$75.00	\$300.00	\$150.00
Meals	5	\$250.00	\$1,250.00	\$5,000.00	\$2,500.00
Coaches Stipend	2	\$375.00	\$750.00	\$3,000.00	\$1,500.00
Accommodation	4	\$150.00	\$600.00	\$2,400.00	\$1,200.00

Shirts	25	\$15.00	\$375.00	\$1,500.00	\$750.00
Materials	1	\$50.00	\$50.00	\$200.00	\$100.00
TOTAL		\$945.00	\$3,200.00	\$12,800.00	\$6,400.00
FFB A License - Part 2 (5 days)					
Items	Quantity	Cost	Total	4 Regions	USD
Transportation	1	\$100.00	\$100.00	\$400.00	\$200.00
Water (15 bags)	15	\$5.00	\$75.00	\$300.00	\$150.00
Meals	5	\$250.00	\$1,250.00	\$5,000.00	\$2,500.00
Coaches Stipend	2	\$375.00	\$750.00	\$3,000.00	\$1,500.00
Accommodation	4	\$150.00	\$600.00	\$2,400.00	\$1,200.00
TOTAL		\$880.00	\$2,775.00	\$11,100.00	\$5,550.00
FFB A License - Part 3 (5 days)					
Items	Quantity	Cost	Total	4 Regions	USD
Transportation	1	\$100.00	\$100.00	\$400.00	\$200.00
Water (15 bags)	15	\$5.00	\$75.00	\$300.00	\$150.00
Meals	5	\$250.00	\$1,250.00	\$5,000.00	\$2,500.00
Coaches Stipend	2	\$375.00	\$750.00	\$3,000.00	\$1,500.00
Accommodation	4	\$150.00	\$600.00	\$2,400.00	\$1,200.00
TOTAL		\$880.00	\$2,775.00	\$11,100.00	\$5,550.00
CONCACAF C LICENSE - Part 1 (4 days)					
Items	Quantity	Cost	Total	USD	
Transportation	1	\$250.00	\$250.00	\$125.00	
Meals	1	\$2,300.00	\$2,300.00	\$1,150.00	
Water	1	\$100.00	\$100.00	\$50.00	
Accommodation (participants)	15	\$150.00	\$2,250.00	\$1,125.00	
Broker	1	\$3,000.00	\$3,000.00	\$1,500.00	
TOTAL			\$7,900.00	\$3,950.00	
CONCACAF C LICENSE - Part 2 (2 days)					
Items	Quantity	Cost	Total	USD	
Transportation	1	\$250.00	\$250.00	\$125.00	
Meals	1	\$1,500.00	\$1,500.00	\$750.00	
Water	1	\$100.00	\$100.00	\$50.00	
Accommodation (participants)	15	\$150.00	\$2,250.00	\$1,125.00	
TOTAL			\$4,100.00	\$2,050.00	
CONCACAF B LICENSE - Part 1 (5 days)					
Items	Quantity	Cost	Total	USD	
Transportation	1	\$250.00	\$250.00	\$125.00	
Meals	1	\$2,500.00	\$2,500.00	\$1,250.00	
Water	1	\$100.00	\$100.00	\$50.00	
Accommodation (participants)	15	\$150.00	\$2,250.00	\$1,125.00	
Broker	1	\$3,000.00	\$3,000.00	\$1,500.00	
TOTAL			\$8,100.00	\$4,050.00	
CONCACAF B LICENSE - Part 2 (5 days)					

Items	Quantity	Cost	Total	USD
Transportation	1	\$250.00	\$250.00	\$125.00
Meals	1	\$2,500.00	\$2,500.00	\$1,250.00
Water	1	\$100.00	\$100.00	\$50.00
Accommodation (participants)	15	\$150.00	\$2,250.00	\$1,125.00
TOTAL			\$5,100.00	\$2,550.00
CONCACAF B LICENSE - Part 3 (5 days)				
Items	Quantity	Cost	Total	USD
Transportation	1	\$250.00	\$250.00	\$125.00
Meals	1	\$2,500.00	\$2,500.00	\$1,250.00
Water	1	\$100.00	\$100.00	\$50.00
Accommodation (participants)	15	\$150.00	\$2,250.00	\$1,125.00
TOTAL			\$5,100.00	\$2,550.00
CONCACAF A LICENSE - Part 1 (5 days)				
Items	Quantity	Cost	Total	USD
Transportation	1	\$250.00	\$250.00	\$125.00
Meals	1	\$2,500.00	\$2,500.00	\$1,250.00
Water	1	\$100.00	\$100.00	\$50.00
Accommodation (participants)	15	\$150.00	\$2,250.00	\$1,125.00
Broker	1	\$3,000.00	\$3,000.00	\$1,500.00
TOTAL			\$8,100.00	\$4,050.00
CONCACAF A LICENSE - Part 2 (5 days)				
Items	Quantity	Cost	Total	USD
Transportation	1	\$250.00	\$250.00	\$125.00
Meals	1	\$2,500.00	\$2,500.00	\$1,250.00
Water	1	\$100.00	\$100.00	\$50.00
Accommodation (participants)	15	\$150.00	\$2,250.00	\$1,125.00
TOTAL			\$5,100.00	\$2,550.00
CONCACAF A LICENSE - Part 3 (5 days)				
Items	Quantity	Cost	Total	USD
Transportation	1	\$250.00	\$250.00	\$125.00
Meals	1	\$2,500.00	\$2,500.00	\$1,250.00
Water	1	\$100.00	\$100.00	\$50.00
Accommodation (participants)	15	\$150.00	\$2,250.00	\$1,125.00
TOTAL			\$5,100.00	\$2,550.00
FIFA Courses (4 per year)				
Items	Quantity	Cost	Total	USD
Transportation	1	\$500.00	\$500.00	\$250.00
Meals	1	\$3,750.00	\$3,750.00	\$1,875.00
Water	1	\$500.00	\$500.00	\$250.00
Accommodation (participants)	15	\$150.00	\$2,250.00	\$1,125.00
Broker	1	\$3,000.00	\$3,000.00	\$1,500.00
TOTAL			\$10,000.00	\$5,000.00

Four Courses per year			\$30,000.00	\$15,000.00
Coach Educators Seminar (4 per year)				
Items	Quantity	Cost	Total	USD
Transportation	1	\$100.00	\$100.00	\$50.00
Meals	2	\$100.00	\$200.00	\$100.00
Water (bottle)	2	\$25.00	\$50.00	\$25.00
Accommodation (participants)	1	\$150.00	\$150.00	\$75.00
TOTAL			\$500.00	\$250.00
Four Courses per year			\$1,000.00	\$500.00
Coaching Portal				
Items	Quantity	Cost	Total	USD
Annual Fee	1	\$400.00	\$400.00	\$200.00
TOTAL			\$400.00	\$200.00
Coaches Conference (250 coaches)				
Items	Quantity	Cost	Total	USD
Transportation - coaches/players	1	\$200.00	\$200.00	\$100.00
Meals	250	\$20.00	\$5,000.00	\$2,500.00
Water (pouch)	10	\$5.00	\$50.00	\$25.00
Water (bottle)	20	\$25.00	\$500.00	\$250.00
Materials	1	\$1,000.00	\$1,000.00	\$500.00
T-Shirts	250	\$15.00	\$3,750.00	\$1,875.00
Pollo Shirts	250	\$20.00	\$5,000.00	\$2,500.00
Sweat Suite	250	\$48.00	\$12,000.00	\$6,000.00
Accommodation (4) - international expert	6	\$300.00	\$1,800.00	\$900.00
Meals - international expert	1	\$500.00	\$500.00	\$250.00
Local transportation - international expert	2	\$100.00	\$200.00	\$100.00
TOTAL			\$30,000.00	\$15,000.00
FFB Beach Soccer & Futsal Course (1 per year)				
Items	Quantity	Cost	Total	USD
Transportation	1	\$100.00	\$100.00	\$50.00
Meals	1	\$1,000.00	\$1,000.00	\$500.00
Water	1	\$100.00	\$100.00	\$50.00
Accommodation (participants)	2	\$150.00	\$300.00	\$150.00
TOTAL			\$1,500.00	\$750.00
Two courses per year			\$3,000.00	\$1,500.00





Appendix IX – Budget for Beach Soccer & Futsal (per year)

BEACH SOCCER & FUTSAL BUDGET (per year)				BZD	USD
FIFA Beach Soccer & Futsal Course				\$20,000.00	\$10,000.00
Beach Soccer & Futsal Activity				\$10,000.00	\$5,000.00
Beach Soccer and Futsal Championship				\$60,000.00	\$30,000.00
Beach Soccer & Futsal Facility				See Infrastructure Budget	
TOTAL				\$90,000.00	\$45,000.00
FIFA Beach Soccer & Futsal Course (1 per year)					
Items	Quantity	Cost	Total	USD	
Transportation	1	\$500.00	\$500.00	\$250.00	
Meals	1	\$3,750.00	\$3,750.00	\$1,875.00	
Water	1	\$500.00	\$500.00	\$250.00	
Accommodation (participants)	15	\$150.00	\$2,250.00	\$1,125.00	
Broker	1	\$3,000.00	\$3,000.00	\$1,500.00	
TOTAL			\$10,000.00	\$5,000.00	
Two courses per year			\$20,000.00	\$10,000.00	
Beach Soccer & Futsal Activity					
Items	Quantity	Cost	Total	USD	
Transportation	10	\$100.00	\$1,000.00	\$500.00	
Meals	100	\$10.00	\$1,000.00	\$500.00	
Water (pouch)	40	\$5.00	\$200.00	\$100.00	
Water (bottle)	20	\$25.00	\$500.00	\$250.00	
Fruits	10	\$100.00	\$1,000.00	\$500.00	
Rental	10	\$100.00	\$1,000.00	\$500.00	
Accommodation (participants)	2	\$150.00	\$300.00	\$150.00	
TOTAL			\$5,000.00	\$2,500.00	
Two activity per year			\$10,000.00	\$5,000.00	
Beach Soccer & Futsal National Championship					
Items	Quantity	Cost	Total	USD	
Transportation - coaches/players	8	\$2,500.00	\$20,000.00	\$10,000.00	
Match Officials	8	\$500.00	\$4,000.00	\$2,000.00	
Awards	1	\$2,000.00	\$2,000.00	\$1,000.00	
Security	8	\$200.00	\$1,600.00	\$800.00	
Rental (tent, tables, chairs etc., venue)	8	\$250.00	\$2,000.00	\$1,000.00	
Water (bottle)	8	\$50.00	\$400.00	\$200.00	
TOTAL			\$30,000.00	\$15,000.00	
Beach Soccer & Futsal Championship			\$60,000.00	\$30,000.00	
Beach Soccer and Futsal Facility (see infrastructure budget)					



Appendix X – Budget for National Teams (per year)

NATIONAL TEAMS BUDGET (per year)		BZD		USD
Procedures and Policies		See Governance Budget		
Database		See Governance Budget		
Training Pitch and Technical Resources		See Infrastructure Budget		
Corporate Sponsors		See Marketing Budget		
National and International Matches		\$1,500,000.00		\$750,000.00
Players Scouting		\$10,000.00		\$5,000.00
TOTAL		\$1,510,000.00		\$755,000.00
Procedures and Policies (see Governance budget)				
Database (see Governance budget)				
Training Pitch and Technical Resources (see Infrastructure budget)				
Corporate Sponsor (see Marketing budget)				
National and International Matches				
Items	Quantity	Cost	Total	USD
Female Youth National Teams	3	\$100,000.00	\$300,000.00	\$150,000.00
Male Youth National Teams	4	\$100,000.00	\$400,000.00	\$200,000.00
Senior Men National Team	1	\$100,000.00	\$100,000.00	\$50,000.00
Senior Women National Team	1	\$500,000.00	\$500,000.00	\$250,000.00
Beach Soccer Men National Team	1	\$100,000.00	\$100,000.00	\$50,000.00
Futsal Men National Team	1	\$100,000.00	\$100,000.00	\$50,000.00
TOTAL			\$1,500,000.00	\$750,000.00
YOUTH NATIONAL TEAM				
YOUTH NATIONAL TEAMS (per year)		BZD		USD
Preparation		\$90,000.00		\$45,000.00
International Friendly Match		\$10,000.00		\$5,000.00
TOTAL		\$100,000.00		\$50,000.00
Preparation				
Items	Quantity	Cost	BZD	USD
US Visa	20	\$320.00	\$6,400.00	\$3,200.00
Coaches Stipend (5 coaches)	12	\$150.00	\$9,000.00	\$4,500.00
Meals	12	\$2,000.00	\$24,000.00	\$12,000.00
Players Reimbursement	12	\$500.00	\$6,000.00	\$3,000.00
Training Water	12	\$50.00	\$600.00	\$300.00
Gatorade	12	\$120.00	\$1,440.00	\$720.00
Medical Supplies	1	\$1,000.00	\$1,000.00	\$500.00
Internal Transportation	1	\$400.00	\$400.00	\$200.00
Local Accommodation	4	\$1,200.00	\$4,800.00	\$2,400.00
Flight	25	\$800.00	\$20,000.00	\$10,000.00
Travelling Meals	2	\$750.00	\$1,500.00	\$750.00
Baggage	2	\$720.00	\$1,440.00	\$720.00
Laundry	1	\$1,000.00	\$1,000.00	\$500.00

Staff Stipend Abroad	8	\$100.00	\$5,600.00	\$2,800.00
Players Stipend	20	\$200.00	\$4,000.00	\$2,000.00
Match Snacks	1	\$300.00	\$300.00	\$150.00
Bottle Water Abroad	1	\$420.00	\$420.00	\$210.00
Abroad Transportation	1	\$600.00	\$600.00	\$300.00
Insurance	1	\$1,500.00	\$1,500.00	\$750.00
TOTAL			\$90,000.00	\$45,000.00
Friendly Games (international) - International Friendly Game				
Items	Quantity	Cost	BZD	USD
Land Transportation	2	\$750.00	\$1,500.00	\$750.00
Meals	4	\$1,000.00	\$4,000.00	\$2,000.00
Water (pouch)	40	\$5.00	\$200.00	\$100.00
Water (bottle)	12	\$25.00	\$300.00	\$150.00
Accommodation	4	\$1,000.00	\$4,000.00	\$2,000.00
TOTAL			\$10,000.00	\$5,000.00
SENIOR WOMEN NATIONAL TEAM				
SENIOR FEMALE National Team (per year)	BZD		USD	
Preparation	\$80,000.00		\$40,000.00	
International Friendly Match	\$20,000.00		\$10,000.00	
TOTAL	\$100,000.00		\$50,000.00	
Preparation				
Items	Quantity	Cost	BZD	USD
Coaches Stipend (5 coaches)	12	\$150.00	\$9,000.00	\$4,500.00
Meals	12	\$2,000.00	\$24,000.00	\$12,000.00
Players Reimbursement	12	\$500.00	\$6,000.00	\$3,000.00
Training Water	12	\$50.00	\$600.00	\$300.00
Gatorade	12	\$120.00	\$1,440.00	\$720.00
Medical Supplies	1	\$1,000.00	\$1,000.00	\$500.00
Internal Transportation	1	\$600.00	\$600.00	\$300.00
Local Accommodation	3	\$1,200.00	\$3,600.00	\$1,800.00
Flight	23	\$800.00	\$18,400.00	\$9,200.00
Travelling Meals	2	\$750.00	\$1,500.00	\$750.00
Baggage	2	\$720.00	\$1,440.00	\$720.00
Laundry	1	\$1,000.00	\$1,000.00	\$500.00
Staff Stipend Abroad	8	\$100.00	\$5,600.00	\$2,800.00
Players Stipend	18	\$200.00	\$3,600.00	\$1,800.00
Match Snacks	1	\$300.00	\$300.00	\$150.00
Bottle Water Abroad	1	\$420.00	\$420.00	\$210.00
Insurance	1	\$1,500.00	\$1,500.00	\$750.00
TOTAL			\$80,000.00	\$40,000.00
Friendly Games (international) - International Friendly Game				
Items	Quantity	Cost	BZD	USD
Flight	20	\$800.00	\$16,000.00	\$8,000.00

Land Transportation	1	\$500.00	\$500.00	\$250.00
Meals	2	\$1,000.00	\$2,000.00	\$1,000.00
Water (pouch)	20	\$5.00	\$100.00	\$50.00
Water (bottle)	8	\$25.00	\$200.00	\$100.00
Accommodation	2	\$600.00	\$1,200.00	\$600.00
TOTAL			\$20,000.00	\$10,000.00
SENIOR MEN NATIONAL TEAM				
SENIOR MALE NATIONAL TEAM (per year)	BZD		USD	
Matches (4 matches)	\$403,700.00		\$201,850.00	
International Friendly Match (2 matches)	\$96,300.00		\$48,150.00	
TOTAL	\$500,000.00		\$250,000.00	
Preparation				
Items	Quantity	Cost	BZD	USD
US Visa	20	\$320.00	\$6,400.00	\$3,200.00
Coaches Stipend (5 coaches)	24	\$150.00	\$18,000.00	\$9,000.00
Meals	24	\$2,000.00	\$48,000.00	\$24,000.00
Players Reimbursement	24	\$500.00	\$12,000.00	\$6,000.00
Training Water	24	\$50.00	\$1,200.00	\$600.00
Gatorade	24	\$120.00	\$2,880.00	\$1,440.00
Medical Supplies	2	\$1,000.00	\$2,000.00	\$1,000.00
Internal Transportation	2	\$400.00	\$800.00	\$400.00
Local Accommodation	5	\$1,200.00	\$6,000.00	\$3,000.00
Abroad Accommodation	3	\$20,000.00	\$60,000.00	\$30,000.00
Flight (local players)	25	\$1,200.00	\$90,000.00	\$45,000.00
Flight (foreign players)	5	\$1,300.00	\$19,500.00	\$9,750.00
International Ground Transportation	3	\$5,000.00	\$15,000.00	\$7,500.00
Travelling Meals	2	\$750.00	\$4,500.00	\$2,250.00
Baggage	2	\$720.00	\$4,320.00	\$2,160.00
Laundry	1	\$1,000.00	\$3,000.00	\$1,500.00
Staff Stipend Abroad	8	\$100.00	\$16,800.00	\$8,400.00
Players Stipend Abroad	20	\$100.00	\$42,000.00	\$21,000.00
Players Stipend in Belize	1	\$45,000.00	\$45,000.00	\$22,500.00
Match Snacks	1	\$200.00	\$600.00	\$300.00
Bottle Water Abroad	1	\$400.00	\$1,200.00	\$600.00
Insurance	1	\$1,500.00	\$4,500.00	\$2,250.00
TOTAL			\$403,700.00	\$201,850.00
Friendly Games (international) - International Friendly Game				
Items	Quantity	Cost	BZD	USD
Flight	25	\$1,400.00	\$35,000.00	\$17,500.00
International Ground Transportation	1	\$6,000.00	\$6,000.00	\$3,000.00
Meals	2	\$15,000.00	\$30,000.00	\$15,000.00
Water (pouch)	20	\$5.00	\$100.00	\$50.00
Water (bottle)	8	\$25.00	\$200.00	\$100.00

Accommodation	1	\$25,000.00	\$25,000.00	\$12,500.00
TOTAL			\$96,300.00	\$48,150.00
BEACH SOCCER MEN NATIONAL TEAM				
BEACH SOCCER NATIONAL TEAM (per year)	BZD		USD	
Preparation	\$80,000.00		\$40,000.00	
International Friendly Match	\$20,000.00		\$10,000.00	
TOTAL	\$100,000.00		\$50,000.00	
Preparation				
Items	Quantity	Cost	BZD	USD
Coaches Stipend (5 coaches)	12	\$150.00	\$9,000.00	\$4,500.00
Meals	12	\$2,000.00	\$24,000.00	\$12,000.00
Players Reimbursement	12	\$500.00	\$6,000.00	\$3,000.00
Training Water	12	\$50.00	\$600.00	\$300.00
Gatorade	12	\$120.00	\$1,440.00	\$720.00
Medical Supplies	1	\$1,000.00	\$1,000.00	\$500.00
Internal Transportation	1	\$600.00	\$600.00	\$300.00
Local Accommodation	3	\$1,200.00	\$3,600.00	\$1,800.00
Flight	23	\$800.00	\$18,400.00	\$9,200.00
Travelling Meals	2	\$750.00	\$1,500.00	\$750.00
Baggage	2	\$720.00	\$1,440.00	\$720.00
Laundry	1	\$1,000.00	\$1,000.00	\$500.00
Staff Stipend Abroad	8	\$100.00	\$5,600.00	\$2,800.00
Players Stipend	18	\$200.00	\$3,600.00	\$1,800.00
Match Snacks	1	\$300.00	\$300.00	\$150.00
Bottle Water Abroad	1	\$420.00	\$420.00	\$210.00
Insurance	1	\$1,500.00	\$1,500.00	\$750.00
TOTAL			\$80,000.00	\$40,000.00
Friendly Games (international) - International Friendly Game				
Items	Quantity	Cost	BZD	USD
Flight	20	\$800.00	\$16,000.00	\$8,000.00
Land Transportation	1	\$500.00	\$500.00	\$250.00
Meals	2	\$1,000.00	\$2,000.00	\$1,000.00
Water (pouch)	20	\$5.00	\$100.00	\$50.00
Water (bottle)	8	\$25.00	\$200.00	\$100.00
Accommodation	2	\$600.00	\$1,200.00	\$600.00
TOTAL			\$20,000.00	\$10,000.00
FUTSAL MEN NATIONAL TEAM				
FUTSAL NATIONAL TEAM (per year)	BZD		USD	
Preparation	\$90,000.00		\$45,000.00	
International Friendly Match	\$10,000.00		\$5,000.00	
TOTAL	\$100,000.00		\$50,000.00	
Preparation				
Items	Quantity	Cost	BZD	USD

US Visa	20	\$320.00	\$6,400.00	\$3,200.00
Coaches Stipend (5 coaches)	12	\$150.00	\$9,000.00	\$4,500.00
Meals	12	\$2,000.00	\$24,000.00	\$12,000.00
Players Reimbursement	12	\$500.00	\$6,000.00	\$3,000.00
Training Water	12	\$50.00	\$600.00	\$300.00
Gatorade	12	\$120.00	\$1,440.00	\$720.00
Medical Supplies	1	\$1,000.00	\$1,000.00	\$500.00
Internal Transportation	1	\$400.00	\$400.00	\$200.00
Local Accommodation	4	\$1,200.00	\$4,800.00	\$2,400.00
Flight	25	\$800.00	\$20,000.00	\$10,000.00
Travelling Meals	2	\$750.00	\$1,500.00	\$750.00
Baggage	2	\$720.00	\$1,440.00	\$720.00
Laundry	1	\$1,000.00	\$1,000.00	\$500.00
Staff Stipend Abroad	8	\$100.00	\$5,600.00	\$2,800.00
Players Stipend	20	\$200.00	\$4,000.00	\$2,000.00
Match Snacks	1	\$300.00	\$300.00	\$150.00
Bottle Water Abroad	1	\$420.00	\$420.00	\$210.00
Abroad Transportation	1	\$600.00	\$600.00	\$300.00
Insurance	1	\$1,500.00	\$1,500.00	\$750.00
TOTAL			\$90,000.00	\$45,000.00
Friendly Games (international) - International Friendly Game				
Items	Quantity	Cost	BZD	USD
Land Transportation	1	\$5,750.00	\$5,750.00	\$2,875.00
Meals	2	\$1,000.00	\$2,000.00	\$1,000.00
Water (pouch)	20	\$5.00	\$100.00	\$50.00
Water (bottle)	6	\$25.00	\$150.00	\$75.00
Accommodation	2	\$1,000.00	\$2,000.00	\$1,000.00
TOTAL			\$10,000.00	\$5,000.00
Players Scouting				
Items	Quantity	Cost	BZD	USD
Coaches Stipend (5 coaches)	1	\$2,000.00	\$2,000.00	\$1,000.00
Coaches Stipend (5 coaches)	1	\$2,000.00	\$2,000.00	\$1,000.00
Meals	1	\$6,000.00	\$6,000.00	\$3,000.00
TOTAL			\$10,000.00	\$5,000.00





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